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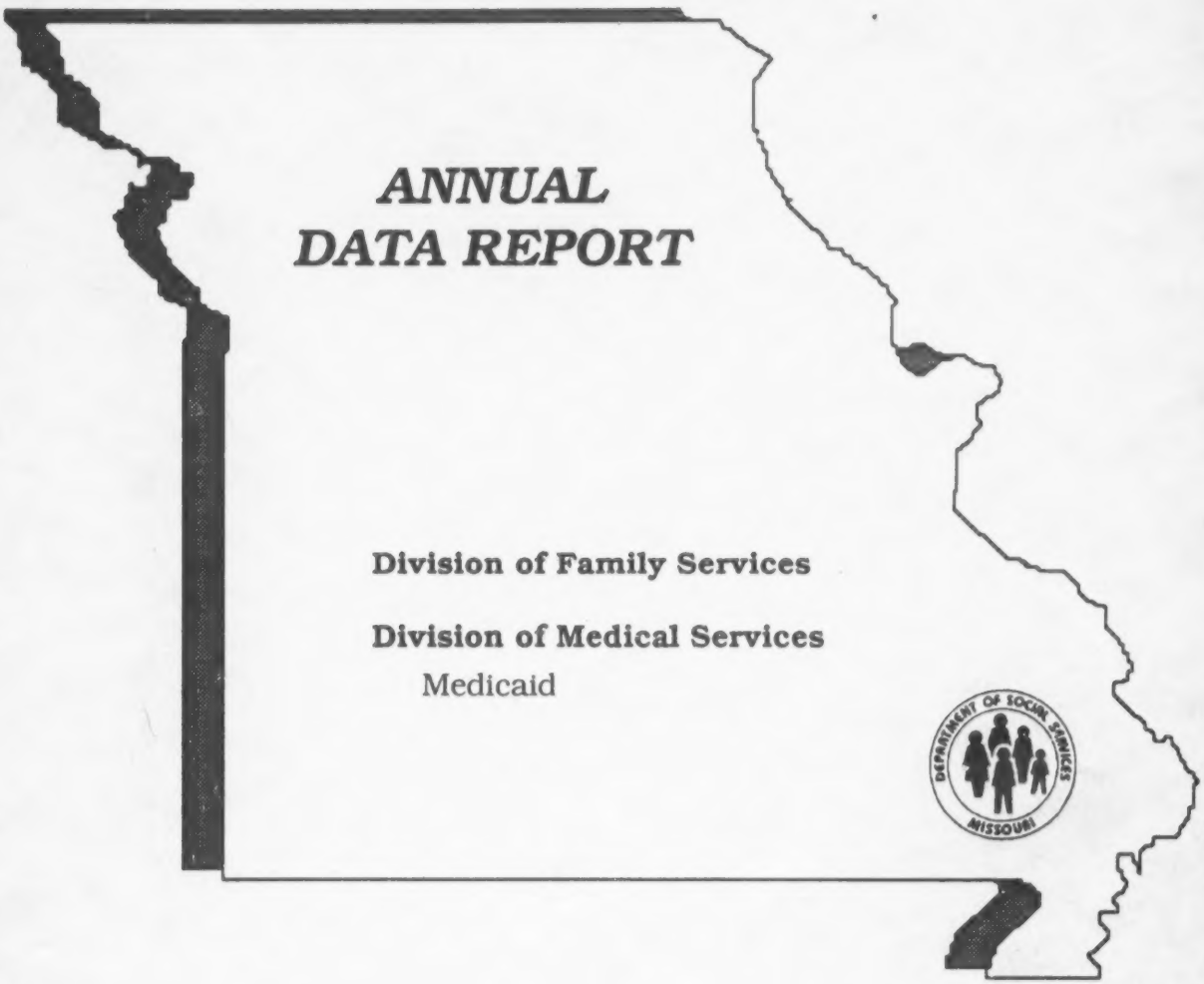
FISCAL YEAR 1993



ANNUAL DATA REPORT

Division of Family Services

Division of Medical Services

Medicaid

Prepared by Research and Evaluation
Kay Tucker
Kathleen Harrison
October 1993

MEL CARNAHAN
GOVERNOR

MISSOURI
DEPARTMENT OF SOCIAL SERVICES
DIVISION OF FAMILY SERVICES
P.O. BOX 88
JEFFERSON CITY
65103
TDD: 1-800-735-2966, VOICE: 1-800-735-2466

October 19, 1993

Dear Reader:

The Division of Family Services is pleased to present the nineteenth Annual Data Report. Material in this report covers the activities during fiscal year 1993 from July 1, 1992 through June 30, 1993.

Information about services provided by this division and medical assistance provided through the Division of Medical Services are included. We hope the data will be useful to all who are interested in the programs and services that we provide to the people of Missouri.

Any questions about the report should be directed to the Division of Family Services or the Research and Evaluation Unit, both located within the Department of Social Services.

Sincerely,

Carmen K. Schulze
Director
Division of Family Services

"AN EQUAL OPPORTUNITY/AFFIRMATIVE ACTION EMPLOYER"
services provided on a nondiscriminatory basis

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GLOSSARY

Definition of Categories of Assistance and Types of Medicaid Services

AB	Aid to Blind
ABS	Aid to Blind Supplemental
AFDC	Aid to Families with Dependent Children
AFDC-FC	Aid to Families with Dependent Children Foster Care
BP	Blind Pension
CA/N	Child Abuse/Neglect
CCDBG	Child Care Development Block Grant
CWS	Child Welfare Services
DCYS-GR	Division of Children and Youth Services-General Relief
EPSDT	Early and Periodic Screening, Diagnosis and Treatment
GR-U	General Relief-Unborn
HDN	Homeless Dependent and Neglected
ICF-MR	Intermediate Care Facility-Mentally Retarded
MA-AFDC	Medical Assistance-Aid to Families with Dependent Children
NC	Nursing Care
OAA	Old Age Assistance
OASDI	Old Age, Survivor and Disability Insurance
POV-CHILD	Poverty-Child
POV-PREG	Pregnant Women in Poverty
PTD	Permanently and Totally Disabled
QMB	Qualified Medicare Beneficiary
SNC	Skilled Nursing Care Personal Payments
SSI	Supplemental Security Income
SSI-SP	Supplemental Security Income and State Supplementation
SP	State Supplementation
ST MED PRES ELIG	Presumptive Eligibility State Medical Only

TABLE 1.
AVERAGE MONTHLY NUMBER OF RECIPIENTS OF PUBLIC ASSISTANCE BY PROGRAM AND FISCAL YEAR
1938 - 1993

Fiscal Year	OAA	AFDC Families	AFDC Persons	GR Cases	GR Persons	PTD	BP	NC	ABS	SSI-SP	SP
1938	73,378	1,778	4,743	47,189	157,577						
1939	73,606	7,718	18,805	35,718	106,941						
1940	80,955	10,225	24,172	26,715	75,310						
1941	106,378	12,707	29,965	24,515	68,404						
1942	115,724	14,221	32,717	16,009	43,781						
1943	112,165	13,295	30,881	10,832	25,930						
1944	105,757	11,330	27,583	6,857	14,632						
1945	101,745	10,827	27,373	7,963	19,488						
1946	102,093	12,605	33,074	8,550	21,238						
1947	109,752	17,398	45,574	10,946	27,885						
1948	115,491	20,287	52,642	11,680	27,924						
1949	120,354	22,200	56,961	14,152	33,941						
1950	128,422	25,215	63,443	16,659	39,032						
1951	132,295	25,102	62,185	13,610	32,862	5,630					
1952	131,997	22,707	56,625	9,629	25,080	10,323	2,411				
1953	130,902	20,901	52,513	8,770	23,772	12,312	2,886				
1954	132,504	20,374	52,156	5,631	12,586	13,971	3,190				
1955	133,135	21,498	55,577	5,751	10,825	14,262	3,539				
1956	131,194	20,745	54,668	5,999	9,673	13,390	4,107				
1957	127,666	20,290	54,933	6,654	9,875	13,889	4,668				
1958	124,576	22,855	68,339	6,674	9,641	14,786	4,785				
1959	121,184	25,309	85,854	7,570	10,114	15,257	4,864				
1960	117,435	26,202	90,371	8,308	10,653	15,460	4,845				
1961	114,207	26,162	91,155	8,643	11,176	15,415	4,715				
1962	111,120	26,667	94,412	8,990	11,481	15,217	4,606				
1963	107,201	26,369	95,005	9,146	11,547	14,855	4,492				
1964	104,347	25,925	94,983	9,260	11,623	14,604	4,344				
1965	102,122	26,137	97,598	9,711	12,129	14,986	4,178				
1966	99,493	26,053	98,495	9,568	11,804	15,527	3,986				
1967	96,644	26,043	99,046	9,306	11,412	16,081	3,797				
1968	93,699	26,937	102,464	9,582	11,731	16,886	3,640				
1969	90,926	29,390	109,036	10,108	12,085	17,646	3,587				
1970	92,457	35,532	126,890	10,978	12,986	18,240	3,680				
1971	94,516	47,992	164,318	11,504	12,817	20,114	3,728				
1972	94,116	60,644	197,265	12,732	14,086	21,986	3,829				
1973	91,402	67,667	212,077	13,103	14,406	23,083	3,901				
1974	89,196	75,166	232,847	12,516	13,519	24,713	3,856	4,065	93	49,480	22,176
1975		82,253	257,544	10,394	11,110			7,876	735	45,539	16,167
1976		87,532	270,937	8,784	9,446			8,065	995	39,469	13,336
1977		88,521	267,276	7,004	7,453			8,553	1,007	33,978	11,397
1978		72,425	213,693	4,734	4,989			8,429	868	29,192	9,840
1979		65,044	193,340	4,128	4,324			8,243	802	25,535	8,591
1980		65,398	192,577	4,928	5,181			9,933	790	21,929	7,740
1981		72,932	213,547	6,187	6,477			10,552	725	18,868	6,955
1982		66,581	189,128	5,415	5,643			9,995	628	16,108	6,198
1983		63,958	178,924	4,974	5,112			9,098	553	13,896	5,436
1984		67,673	194,758	5,044	5,160			8,502	548	12,270	4,346
1985		66,942	196,998	5,120	5,235			8,411	546	10,544	3,566
1986		66,287	199,463	4,689	4,804			8,250	596	9,005	2,980
1987		67,110	202,715	4,118	4,195			7,922	647	7,623	2,485
1988		67,561	203,357	3,957	4,022			7,817	662	6,525	2,094
1989		67,892	203,078	3,877	3,934			7,703	672	5,533	1,776
1990		70,002	208,176	4,018	4,074			7,673	692	4,732	1,500
1991		74,479	221,092	4,074	4,135			7,654	696	3,933	1,209
1992		83,892	247,705	4,332	4,377			7,724	693	3,269	1,209
1993		88,700	259,048	5,327	5,378			7,684	711	2,750	824

TABLE 2.
TOTAL EXPENDITURES FOR PUBLIC ASSISTANCE
BY PROGRAM AND FISCAL YEAR
1938 - 1993

Fiscal Year	OAA	AFDC	GR	PTD	BP	NC	ABS	SSI-SP	SP
1938	12,407,623	342,126	5,430,577						
1939	16,151,567	2,380,524	4,810,694						
1940	17,037,284	2,707,655	3,856,881						
1941	21,221,407	4,132,952	3,791,235						
1942	18,104,257	3,950,547	2,764,492						
1943	23,890,278	4,927,905	2,176,355						
1944	26,878,738	4,394,982	1,841,408						
1945	27,868,325	4,325,823	2,238,578						
1946	32,030,620	5,377,414	2,271,776						
1947	43,773,933	7,247,857	3,689,517						
1948	48,367,344	9,770,235	3,839,362						
1949	59,336,897	13,848,585	5,344,683						
1950	66,627,001	16,023,757	6,403,771						
1951	69,118,200	15,714,967	5,171,714	2,378,006					
1952	69,282,883	14,222,932	3,526,972	5,741,225	1,078,821				
1953	77,034,015	14,658,219	3,571,655	7,456,502	1,761,390				
1954	79,608,808	15,922,557	2,384,007	8,707,148	2,105,070				
1955	79,420,974	17,360,112	2,705,460	8,885,736	2,335,630				
1956	78,220,706	17,051,415	3,118,375	8,361,923	2,918,880				
1957	81,849,555	19,318,849	3,998,203	9,306,784	3,361,260				
1958	81,495,992	23,794,310	4,142,584	10,019,843	3,445,260				
1959	81,053,332	26,156,515	5,874,885	10,543,468	3,599,115				
1960	83,068,603	28,507,672	6,151,620	11,311,297	3,779,360				
1961	81,963,485	27,912,058	6,350,232	11,481,705	3,677,635				
1962	79,258,672	29,794,349	7,318,387	11,304,733	3,592,810				
1963	79,567,118	29,917,907	6,721,724	11,480,742	3,637,010				
1964	80,196,615	29,835,215	7,445,476	11,739,412	3,835,736				
1965	78,773,629	30,556,796	7,807,689	12,168,215	3,759,825				
1966	79,734,067	31,449,727	7,724,156	13,091,000	3,758,043				
1967	81,197,534	32,394,367	7,652,289	14,053,457	3,645,440				
1968	79,159,737	33,305,844	7,716,287	15,026,646	3,682,830				
1969	78,815,269	38,651,363	7,876,469	15,463,287	3,714,851				
1970	84,478,099	48,601,131	9,129,746	16,945,965	3,963,653				
1971	86,204,380	64,544,254	9,541,025	18,591,620	4,071,334				
1972	85,624,951	78,748,819	10,119,529	20,091,304	4,524,659				
1973	89,424,484	84,705,621	11,091,726	23,597,794	4,838,788				
1974	44,617,046	101,659,101	10,469,550	12,871,627	2,519,846	2,819,937	34,878	11,060,121	9,008,619
1975		118,930,671	8,365,649			17,122,342	891,375	17,883,478	10,603,233
1976		136,241,804	7,159,310			17,595,267	1,231,753	14,642,410	7,621,464
1977		138,122,582	5,750,299			18,927,290	1,390,151	12,185,667	6,109,796
1978		140,276,364	3,861,274			18,886,751	1,185,080	10,382,778	5,319,213
1979		143,032,898	3,355,896			18,668,908	1,287,161	9,247,275	4,882,143
1980		153,791,997	4,109,576			29,250,655	1,280,259	7,924,746	4,415,300
1981		186,996,545	5,250,374			30,285,514	1,230,013	6,852,085	4,022,166
1982		173,479,617	4,653,174			28,347,722	1,172,557	5,933,872	3,635,759
1983		180,084,204	4,253,310			25,314,773	1,190,784	5,234,453	3,211,653
1984		191,646,761	4,288,944			23,954,469	1,237,521	4,741,333	2,594,662
1985		193,200,900	4,362,165			23,665,504	1,348,467	4,200,567	2,122,676
1986		199,910,792	4,553,816			23,581,788	1,535,636	3,617,071	1,792,518
1987		206,007,970	3,975,113			23,226,130	1,685,330	3,091,888	1,545,734
1988		208,609,391	3,815,718			22,946,018	1,726,234	2,683,973	1,337,201
1989		209,889,407	3,731,602			22,719,597	1,778,581	2,303,326	1,160,895
1990		220,357,699	3,882,788			22,913,492	1,875,512	1,994,867	991,954
1991		237,837,384	3,938,514			22,959,316	1,886,581	1,675,686	810,507
1992		268,115,296	4,168,113			22,796,572	2,023,582	1,445,155	704,809
1993		281,840,000	5,130,959			22,536,552	2,227,117	1,262,725	596,265

TABLE 3.
AVERAGE MONTHLY PAYMENTS TO RECIPIENTS OF PUBLIC ASSISTANCE BY PROGRAM AND FISCAL YEAR
1938 - 1993

Fiscal Year	OAA	AFDC Per Family	AFDC Per Person	GR Per Case	GR Per Person	PTD	AB	NC	ABS	SSI-SP	SP
1938	$14.09	32.07	12.02	9.59	2.87						
1939	18.28	25.70	10.55	11.22	3.75						
1940	17.53	22.07	9.33	12.03	4.27						
1941	16.62	27.10	11.49	12.89	4.62						
1942	13.04	23.15	10.06	14.39	5.26						
1943	17.75	30.89	13.30	16.74	6.99						
1944	21.18	32.33	13.28	22.38	10.49						
1945	22.83	33.30	13.17	23.43	9.57						
1946	26.14	35.55	13.55	22.14	8.91						
1947	33.24	34.72	13.25	28.09	11.03						
1948	34.90	40.13	15.47	27.39	11.46						
1949	41.08	51.98	20.26	31.47	13.12						
1950	43.23	52.96	21.05	32.03	13.67						
1951	43.54	52.17	21.06	31.67	13.11	46.93					
1952	43.74	52.20	20.93	30.52	11.72	46.35	50.00				
1953	49.04	58.44	23.26	33.94	12.52	50.60	50.00				
1954	50.07	65.13	25.44	35.28	15.78	51.94	55.00				
1955	49.71	67.29	26.03	39.20	20.83	51.92	55.00				
1956	49.69	68.50	25.99	43.32	26.86	52.04	60.00				
1957	53.43	79.34	29.31	50.07	33.74	55.84	60.00				
1958	54.52	86.76	29.02	51.73	35.81	56.47	60.00				
1959	55.74	86.12	25.39	64.67	48.41	57.59	60.00				
1960	58.95	90.67	26.29	61.70	48.12	60.97	65.00				
1961	59.81	88.91	25.52	61.23	47.35	62.07	65.00				
1962	59.44	93.11	26.30	67.84	53.12	61.91	65.00				
1963	61.85	94.55	26.24	61.24	48.51	64.40	70.00				
1964	64.05	95.90	26.18	67.00	53.38	66.99	75.00				
1965	64.28	97.43	26.09	67.00	53.64	67.66	75.00				
1966	66.78	100.60	26.61	67.27	54.53	70.26	80.00				
1967	70.01	103.66	27.26	68.53	55.88	72.83	80.00				
1968	70.40	103.04	27.09	67.11	54.81	74.16	84.31				
1969	72.23	109.59	29.54	64.94	54.31	73.88	86.30				
1970	76.14	113.98	31.92	69.30	58.59	77.42	89.76				
1971	76.01	112.07	32.73	69.11	62.03	77.03	91.01				
1972	75.82	108.21	33.27	66.23	59.87	76.15	98.47				
1973	81.53	104.32	33.28	70.54	64.16	85.19	103.37				
1974	83.37	112.71	36.38	69.71	64.54	86.81	108.9	173.43	93.76	37.25	67.71
1975		120.49	38.48	67.07	62.75			181.17	101.06	32.73	54.65
1976		129.71	41.90	67.92	63.16			181.81	103.16	30.92	47.62
1977		130.03	43.06	68.42	64.30			184.41	115.04	29.89	44.67
1978		161.40	54.70	67.97	64.50			186.72	113.77	29.64	45.05
1979		183.25	61.65	67.75	64.68			188.73	133.74	30.18	47.36
1980		195.97	66.55	69.49	66.10			245.40	135.05	30.12	47.54
1981		213.67	72.97	70.72	67.55			239.18	141.38	30.26	48.19
1982		217.13	76.44	71.61	68.72			236.35	155.59	30.70	48.88
1983		234.64	83.87	71.26	69.29			231.87	179.44	31.37	49.21
1984		236.00	82.00	70.86	69.27			234.79	188.19	32.20	49.75
1985		240.51	81.73	71.00	69.44			234.47	205.81	33.20	49.60
1986		251.32	83.52	80.93	79.00			238.19	214.71	33.47	50.12
1987		255.81	84.69	80.44	78.96			244.32	217.07	33.80	51.83
1988		257.31	85.49	80.36	79.06			244.62	217.30	34.29	53.22
1989		257.63	86.13	80.21	79.05			245.79	220.56	34.69	54.47
1990		262.32	88.21	80.53	79.42			248.85	225.86	35.13	55.11
1991		266.11	89.64	80.56	79.37			249.97	225.88	35.50	55.87
1992		266.33	90.20	80.18	79.36			245.95	243.34	36.84	58.50
1993		264.79	90.67	80.27	79.51			244.41	261.03	38.26	60.30

TABLE 4.
DISTRIBUTION OF DIVISION OF FAMILY SERVICES EMPLOYEES
AS OF JUNE 1993

County Directors	97
Income Maintenance Supervisors	261
Caseworkers	1,994
Placement Specialists	153
Social Service Supervisors	212
Social Service Worker I, II	1,266
Blind Professionals	57
Clerical	1,147
Administrative, Professional and Support Workers	185
State Office (excluding clerical)	92
Energy Assistance Technicians	146

TABLE 5.
NUMBER OF EMPLOYEES OF THE DIVISION OF FAMILY SERVICES
REPLACEMENTS AND SEPARATIONS
JULY 1992 - JUNE 1993

Quarter	Number of Employees at Beginnning of Quarter	Number of Replacements or Additions	Number of Separations	Number of Employees at end of Quarter
1993				
April-June	5,517	200	209	5,508
January-March	5,486	240	209	5,517
1992				
October-December	5,344	302	160	5,486
July-September	5,406	161	223	5,344

TABLE 6.
DIVISION OF FAMILY SERVICES EXPENDITURES
FISCAL YEAR 1993 (FY 93)

Program	FY 93 Expenditures	General Revenue	Federal Funds	Other
ADMINISTRATION	$127,949,851	$46,212,986	$81,692,701	$44,164
INCOME MAINTENANCE				
AFDC	281,087,439	111,778,270	169,309,169	
Adult Supplementation	1,340,192	1,340,192		
Supplemental Nursing Care	23,135,198	23,135,198		
SNC Personal Payments	1,436,595	1,436,595		
Blind Pensions	11,553,917			11,553,917
General Relief	6,187,650	5,447,650	740,000	
Refugee Assistance	1,062,487		1,062,487	
Emergency Intervention	3,312,166	1,599,996	1,712,170	
Job Search Assistance	1,742,165	331,622	1,410,543	
FUTURES Skill Training	827,229	289,463	537,766	
FUTURES Donated	27,297		27,297	
Food Stamp Training	343,600	144,997	198,603	
CHILDREN'S SERVICES				
Child Abuse/Neglect Grant	649,037		649,037	
Foster Care	15,528,173	10,217,349	5,310,824	
Foster Care Child Account	9,300,688		9,300,688	
Child Care	29,456,903	13,056,903	16,400,000	
CCDBG	15,827,575		15,827,575	
Residential Treatment	24,504,910	14,348,943	10,155,967	
Theraputic Group Homes	826,313	7,500	818,813	
Children's Services Pool	3,933,597	2,597,687	1,335,910	
School District Payments	596,185	596,185		
Family Preservation Service	4,291,566	1,617,604	2,673,962	
Adoption	13,090,004	8,904,914	4,185,090	
Children's Treatment Services	7,737,700	4,147,700	3,590,000	
Family Violence	185,956		185,956	
Staff Training	404,369	10,600	393,769	
OTHER PROGRAMS				
Surplus Food Distribution	872,247		872,247	
USDA Donated Commodoties	266,229		266,229	
Energy Assistance	31,958,835		31,958,835	
Community Services Block Grant	9,934,075		9,934,075	
Homeless Challenge	500,000		500,000	
Emergency Shelter Grant	665,480		665,480	
Services for Visually Impaired	3,136,903	272,950	2,544,903	319,050
Receipt & Disbursement SSI	5,077,156		5,077,156	
TOTAL	$638,749,687	$247,495,304	$379,337,252	$11,917,131

TABLE 7.
DIVISION OF FAMILY SERVICES ADMINISTRATIVE COSTS
BY OBJECT OF EXPENSE
JULY 1992 - JUNE 1993

Object of Expense	Amount
TOTAL	$136,974,785
Salaries	107,652,377
Travel	3,352,267
Travel Equipment Purchase	54,182
Office Expenses	2,496,484
Office Purchases	745,772
Communications Expense	6,752,558
Institutional and Physical Plant Expenses	7,043,344
Institutional and Physical Plant Purchase	202,442
Data Processing Expense and Equipment	876,393
Professional & Technical Expense	4,335,752
Other Expense	2,463,214

TABLE 8.
DIVISION OF FAMILY SERVICES APPROPRIATIONS
FOR FISCAL YEAR 1994

Program	FY 94 Appro.	General Revenue	Federal Funds	Other
ADMINISTRATION	$144,782,623	$52,411,878	$91,931,825	$438,920
INCOME MAINTENANCE				
Aid to Families with Dependent Children	282,000,000	111,000,000	171,000,000	
Adult Supplementation	1,100,000	1,100,000		
Supplemental Nursing Care	23,900,000	23,900,000		
Supp. Nursing Care Personal Payments	1,454,000	1,454,000		
Blind Pension	13,021,768			13,021,768
General Relief	6,070,000	5,330,000	740,000	
Day Care	36,700,000	16,700,000	20,000,000	
Child Care Block Grant	15,600,000		15,600,000	
Refugee Assistance	1,000,000		1,000,000	
Food Stamp Training	784,000	242,000	542,000	
CHILDREN SERVICES				
Child Abuse/Neglect	800,000		800,000	
Family Preservation	5,730,000	1,710,000	4,020,000	
Foster Care	17,710,000	11,700,000	6,010,000	
Foster Care Children's Accounts	10,000,000			10,000,000
Residential Treatment	28,000,000	13,800,000	10,600,000	600,000
Therapeutic Group Homes	1,577,500	7,500	1,570,000	
Prototypes	1,440,000	1,440,000		
School District Payments	771,142	771,142		
Caring Communities	891,000		891,000	
Adoption	15,010,000	8,940,000	6,070,000	
Children Treatment Services	7,660,000	3,570,000	4,090,000	
Domestic Violence	375,000	125,000	250,000	
Staff Training	614,600	46,600	568,000	
OTHER PROGRAMS				
Surplus Food Distribution	1,060,000		1,060,000	
Surplus Commodities	330,000		330,000	
Emergency Intervention	4,800,000	2,400,000	2,400,000	
FUTURES Programs	8,286,453	2,290,941	5,176,912	818,600
Energy Assistance	30,000,000		30,000,000	
Community Services Block Grant	10,000,000		10,000,000	
Homeless Challenge	500,000		500,000	
Emergency Shelter Grant	1,000,000		1,000,000	
Services for Visually Impaired	3,585,000	278,000	2,857,000	450,000
Receipt and Disbursement SSI	3,000,000		3,000,000	
TOTAL	$676,553,086	$259,217,061	$392,006,737	$25,329,288

Above does not include supplementals as they were unavailable.

TABLE 9.
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS FOR
AID TO FAMILIES WITH DEPENDENT CHILDREN
JULY 1992 - JUNE 1993

	RECIPIENTS			AMOUNT OF PAYMENTS		
Month	Families	Children	Persons	Total	Avg. Per Family	Avg. Per Person
TOTAL	XXXXXX	XXXXXXX	XXXXXXX	$281,840,000*	XXXXXX	XXXXX
1993						
June	89,757	170,967	260,667	23,698,404	264.03	90.91
May	90,146	171,816	262,414	23,812,751	264.16	90.74
April	91,438	174,170	266,651	24,179,339	264.43	90.68
March	90,204	172,052	263,369	23,881,383	264.75	90.68
February	89,752	171,407	262,325	23,754,523	264.66	90.55
January	88,682	169,587	259,039	23,470,258	264.66	90.61
1992						
December	89,194	170,424	260,117	23,604,895	264.65	90.75
November	87,942	168,425	256,655	23,301,330	264.96	90.79
October	88,635	169,888	259,052	23,507,515	265.22	90.74
September	86,900	167,208	254,756	23,067,919	265.45	90.55
August	86,040	165,803	252,473	22,844,346	265.51	90.48
July	85,676	164,895	251,059	22,717,337	265.15	90.49

* Does not include retroactive and deficiency payments and AFDC-FC data.

TABLE 10.
APPLICATIONS FOR AID TO FAMILIES WITH DEPENDENT CHILDREN RECEIVED, DISPOSED OF AND AWAITING DISPOSITION AT END OF MONTH JULY 1992 - JUNE 1993

Month	Number of Applications Received	APPLICATIONS DISPOSED OF			Number of Applications Awaiting Disposition at End of Month**
		Total Number Disposed	Number Approved for Assistance	Number Denied or Disposed of for Other Reason*	
TOTAL	133,896	131,411	88,810	42,601	XXXXX
1993					
June	11,884	10,799	7,307	3,492	6,435
May	9,664	10,419	6,991	3,428	5,353
April	11,077	11,735	7,861	3,874	6,109
March	12,654	12,100	8,089	4,011	6,766
February	9,709	10,630	7,114	3,516	6,212
January	11,011	9,667	6,364	3,303	7,134
1992					
December	11,188	12,360	8,255	4,105	5,701
November	10,565	10,359	6,911	3,448	6,873
October	11,832	12,456	8,394	4,062	6,670
September	12,890	12,313	8,384	3,929	7,295
August	14,277	11,826	7,926	3,900	6,720
July	7,145	6,747	5,214	1,533	4,270

* Includes such reasons as change of residence, voluntary withdrawal and another form of assistance considered more appropriate (see Table 12).

** Figures do not always agree with number carried over as pending at first of following month because of adjustments in previous figures.

TABLE 11.
CASES OPENED FOR AID TO FAMILIES WITH DEPENDENT CHILDREN
BY REASON FOR OPENING
JULY 1992 - JUNE 1993

Reason for Opening	Number	Percent
Total	88,810	100.0
Change in Economic Circumstances	51,065	57.5
Loss of employment benefits to persons in home		
Illness or disablement	3,015	3.4
Lay-off, discharge or other reason	8,351	9.4
Resources exhausted	722	0.8
Desertion, separation or divorce of parents	35,219	39.7
Parent(s) institutionalized or incarcerated	566	0.6
Loss of a wage earner in home by death	416	0.5
Loss/reduction of income from outside the home	1,628	1.8
Other loss of income	1,148	1.3
No Material Change in Economic Circumstances	37,745	42.5
Transfer from other assistance	5,119	5.8
Other	32,626	36.7

TABLE 12.
APPLICATIONS REJECTED FOR AID TO FAMILIES WITH DEPENDENT CHILDREN BY REASON FOR REJECTION
JULY 1992 - JUNE 1993

Reason for Rejection	Number	Percent
All Applications Rejected	42,601	100.0
Ineligible Because of Sufficient Income or Resources	14,847	34.8
Available resources of applicant	14,055	33.0
Gross income exceeds 185 percent of need standard	519	1.2
Receipt of Veteran's Benefits, employer pension or other public assistance	131	0.3
Other resources or not classified by specific source of income	142	0.3
Ineligible for Reasons Other Than Insufficient Need	4,125	9.7
Child not deprived of parental support	763	1.8
Failure to furnish necessary information or comply with agency policy	2,757	6.5
Unable to meet disability requirement	76	0.2
Child not living with specified relative	529	1.2
Rejected for Reasons Other Than Points of Eligibility Given Above	23,629	55.5
Voluntarily withdrew application	7,058	16.6
Moved out of state or could not be located	922	2.2
All other reasons	15,649	36.7

TABLE 13.
CASES CLOSED FOR AID TO FAMILIES WITH DEPENDENT CHILDREN BY REASON FOR CLOSING JULY 1992 - JUNE 1993

Reason for Closing	Number	Percent
All Cases Closed	72,750	100.0
Decreased Need	18,685	25.7
Obtainment of employment or increased earnings by payee or others in household and other economic reasons*	14,399	19.8
Gross income exceeds 185 percent of need standard	1,170	1.6
Receipt of OASDI or other Federal or State Benefits or pensions	2,521	3.5
Receipt of or increase in Child Support from absent parent	595	0.8
Loss of Eligibility Other Than Decreased Need	30,117	41.4
Child attained maximum age	293	0.4
Moved out of state or could not be located	9,469	13.0
Voluntary request of discontinuance	8,583	11.8
All other reasons for loss of eligibility**	11,772	16.2
All Other Reasons* **	23,948	32.9

* Includes resources other than earnings of parents or other persons in home, cases where children were not deprived of parental support for reasons not otherwise classified, earned income tax credit and receipt of lump sum.

** Includes such reasons as parent no longer incapacitated, refusal after acceptance to comply with agency policy and refusal to give necessary information.

*** Child admitted to child-caring agency or institution, death of dependent child, no longer an eligible child in the home, transferred to other assistance, change in payee and change in law or agency policy.

TABLE 14.
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS FOR AID TO FAMILIES WITH DEPENDENT CHILDREN - UNEMPLOYED PARENTS*
JULY 1992 - JUNE 1993

	RECIPIENTS			AMOUNT OF PAYMENTS		
Month	Families	Children	Persons	Total	Avg. Per Family	Avg. Per Person
TOTAL	XXXXX	XXXXXX	XXXXXX	$20,363,893	XXXXXX	XXXXX
1993						
June	5,060	11,655	21,775	1,672,075	330.45	76.79
May	5,272	12,125	22,669	1,741,779	330.38	76.84
April	5,548	12,684	23,780	1,832,205	330.25	77.05
March	5,508	12,615	23,631	1,829,266	332.11	77.41
February	5,476	12,549	23,501	1,810,447	330.61	77.04
January	5,228	12,043	22,499	1,733,185	331.52	77.03
1992						
December	5,106	11,747	21,959	1,695,097	331.98	77.19
November	4,899	11,342	21,140	1,622,681	331.23	76.76
October	4,975	11,560	21,510	1,655,210	332.71	76.95
September	4,881	11,366	21,128	1,623,340	332.58	76.83
August	4,774	11,154	20,702	1,588,791	332.80	76.75
July	4,699	10,949	20,347	1,559,817	331.95	76.66

* This data is included in Table 9.

TABLE 15.
NUMBER OF CHILDREN AND AMOUNT OF PAYMENTS FOR AID TO FAMILIES WITH DEPENDENT CHILDREN - FOSTER CARE
JULY 1992 - JUNE 1993

Month	Number of Children	Amount of Payments	Average Per Child
TOTAL	XXXXX	$9,409,703	XXXXXX
1993			
June	2,932	904,393	308.46
May	2,841	831,192	292.57
April	2,862	885,763	309.49
March	2,798	811,974	290.20
February	2,742	801,757	292.40
January	2,790	795,951	285.29
1992			
December	2,724	764,427	280.63
November	2,682	757,903	282.59
October	2,676	718,544	268.51
September	2,647	723,784	273.44
August	2,603	705,602	271.07
July	2,662	708,413	266.12

TABLE 16.
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS
FOR GENERAL RELIEF
JULY 1992 - JUNE 1993

	RECIPIENTS				AMOUNT OF PAYMENTS		
Month	Number of Persons	Total Cases	Family	Single Person	Total	Avg. Per Person	Average Per Case
TOTAL	XXXXX	XXXXX	XXX	XXXXX	$5,130,959	XXXXX	XXXXX
1993							
June	5,670	5,626	25	5,601	451,639	79.65	80.28
May	5,615	5,566	27	5,539	447,525	79.70	80.40
April	5,785	5,708	37	5,671	461,717	79.81	80.89
March	5,705	5,664	23	5,641	454,646	79.69	80.27
February	5,553	5,525	18	5,507	442,091	79.61	80.02
January	5,374	5,342	16	5,326	427,601	79.57	80.05
1992							
December	5,485	5,419	24	5,395	436,700	79.62	80.59
November	5,101	5,042	29	5,013	405,944	79.58	80.51
October	5,176	5,121	25	5,096	411,790	79.56	80.41
September	5,068	5,000	24	4,976	403,069	79.53	80.61
August	4,891	4,850	22	4,828	388,778	79.49	80.16
July	5,017	4,977	24	4,953	399,459	79.62	80.26

TABLE 17.
APPLICATIONS FOR GENERAL RELIEF RECEIVED, DISPOSED OF AND AWAITING DISPOSITION AT END OF MONTH
JULY 1992 - JUNE 1993

Month	Number of Applications Received	APPLICATIONS DISPOSED OF: Total Number Disposed	Number Approved for Assistance	Number Denied or Disposed of for Other Reason	Number of Applications Awaiting Disposition at End of Month*
TOTAL	36,383	58,581	35,165	23,416	XXXXX
1993					
June	2,575	5,354	3,260	2,094	4,694
May	2,285	4,968	3,058	1,910	4,653
April	2,520	5,812	3,554	2,258	4,844
March	2,842	5,867	3,722	2,145	5,300
February	2,116	4,779	3,020	1,759	5,078
January	2,341	4,494	2,823	1,671	5,253
1992					
December	2,329	3,421	1,198	2,223	4,549
November	2,078	4,373	2,637	1,736	5,095
October	2,273	5,232	3,139	2,093	4,966
September	5,177	4,966	3,078	1,888	5,223
August	4,824	4,365	2,655	1,710	5,014
July	5,023	4,950	3,021	1,929	4,556

* Figures do not always agree with number carried over as pending at first of following month because of adjustments in previous figures.

TABLE 18.
CASES OPENED FOR GENERAL RELIEF
BY REASON FOR OPENING
JULY 1992 - JUNE 1993

Reason for Opening	Number	Percent
Total	37,270	100.0
Change in Economic Circumstances	12,672	34.0
Loss of employment benefits to persons in home		
Illness or disablement	8,459	22.7
Lay-off, discharge or other reason	1,741	4.7
Resources exhausted	471	1.3
Loss of wage earner in home by death	3	#
Institutionalization or incarcerated	7	#
Loss/reduction of income from outside the home	259	0.7
Father never lived in home and desertion or separation	1,606	4.3
Other loss of income	126	0.3
No Material Change in Economic Circumstances	24,598	66.0
Transfer from other assistance	325	0.9
Other	24,273	65.1

Less than one-tenth of one percent.

TABLE 19.
CASES CLOSED FOR GENERAL RELIEF
BY REASON FOR CLOSING
JULY 1992 - JUNE 1993

Reason for Closing	Number	Percent
All Cases Closed	19,556	100.0
Death	500	2.6
Decreased Need	1,689	8.6
Obtainment of employment or increased earnings of person in home	363	1.9
Receipt of another type of public or private aid	1,046	5.3
Ineligible--need decreased	280	1.4
Loss of Eligibility Other Than Decreased Need	12,987	66.4
Could not be located	1,681	8.6
Voluntary request of discontinuance	764	3.9
Transferred to other assistance	7,961	40.7
Change in law or agency policy	8	#
Do not continue to meet disability requirement	2,573	13.2
All Other Reasons*	4,380	22.4

* Includes such reasons as refusal after acceptance to comply with agency policy, value of property increased beyond agency maximum, admitted to institution, employable person in household, emergency met, change in payee and refusal to obtain medical examination.

TABLE 20.
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS FOR BLIND PENSION
JULY 1992 - JUNE 1993

Month	Number of Recipients	Amount of Payments
TOTAL	XXXXXXX	$8,701,821
1993		
June	2,178	740,445
May	2,176	739,696
April	2,170	737,674
March	2,159	733,970
February	2,128	723,448
January	2,126	722,768
1992		
December	2,126	722,728
November	2,113	718,348
October	2,122	721,372
September	2,112	717,990
August	2,095	712,174
July	2,092	711,208

TABLE 21.
REPORT ON NUMBER OF BLIND PENSION RECIPIENTS, ADDITIONS AND CLOSINGS
JULY 1992 - JUNE 1993

Caseload	Recipients
On roll at beginning of year	2,061
Added during year	431
Total during year	2,492
Closed during year	328
On roll at end of year	2,164

TABLE 22.
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS FOR SUPPLEMENTAL NURSING CARE
JULY 1992 - JUNE 1993

	RECIPIENTS				AMOUNT OF PAYMENTS			
Month	Total	Intermediate Care	Residential	Boarding	Total	Intermediate Care	Residential	Boarding
TOTAL	XXXXXX	XXXXX	XXXXX	XXXXX	$22,546,948	$7,610,725	$11,015,366	$3,899,348
1993								
June	7,570	1,655	3,611	2,304	1,838,665	586,052	929,826	322,787
May	7,644	1,714	3,605	2,325	1,858,615	606,047	927,191	325,377
April	7,722	1,751	3,633	2,338	1,878,366	617,299	934,079	326,988
March	7,649	1,758	3,575	2,316	1,864,628	621,882	918,850	323,896
February	7,645	1,773	3,572	2,300	1,866,337	627,634	916,961	321,742
January	7,633	1,772	3,587	2,274	1,864,557	626,605	920,191	317,761
1992								
December	7,749	1,818	3,639	2,292	1,908,218	642,708	941,980	323,530
November	7,719	1,832	3,586	2,301	1,898,456	647,223	926,671	324,562
October	7,770	1,863	3,568	2,339	1,908,962	659,154	919,893	329,915
September	7,682	1,859	3,512	2,311	1,889,521	659,612	904,429	325,480
August	7,680	1,858	3,491	2,331	1,885,798	659,467	898,236	328,095
July	7,700	1,854	3,490	2,356	1,884,825	657,042	896,146	331,637

TABLE 23.
APPLICATIONS FOR SUPPLEMENTAL NURSING CARE RECEIVED, DISPOSED OF AND AWAITING DISPOSITION AT END OF MONTH JULY 1992 - JUNE 1993

Month	Number of Applications Received	APPLICATIONS DISPOSED OF: Total Number Disposed	Number Approved for Assistance	Number Denied or Disposed of for Other Reason*	Number of Applications Awaiting Disposition at End of Month**
TOTAL	3,780	3,943	2,401	1,542	XXXX
1993					
June	341	307	191	116	335
May	286	323	188	135	301
April	318	333	211	122	338
March	406	379	255	124	353
February	282	310	206	104	326
January	279	253	167	86	354
1992					
December	310	311	208	103	328
November	277	229	149	80	329
October	292	362	227	135	281
September	309	358	223	135	351
August	276	356	186	170	400
July	404	422	190	232	480

* Includes such reasons as death, change of residence and voluntary withdrawal (see Table 25).

** Figures do not always agree with numbers carried over as pending at first of following month because of adjustments in previous figures.

TABLE 24.
CASES OPENED FOR SUPPLEMENTAL NURSING CARE
BY REASON FOR OPENING
JULY 1992 - JUNE 1993

Reason For Opening	Number	Percent
Total	2,401	100.0
Change in Economic Circumstances	2,107	87.8
Loss of employment benefits to person in home		
Illness of disablement	2,012	83.8
Lay-off, discharge or other reason	4	0.2
Resources exhausted	91	3.8
Loss/reduction of income from outside the home	0	#
Other loss of income	0	#
No Material Change in Economic Circumstances	294	12.2
Transfer from other assistance	162	6.8
Alternate care placement	6	0.2
Institutionalized	41	1.7
Other	85	3.5

Less than one-tenth of one percent.

TABLE 25.
APPLICATIONS REJECTED FOR SUPPLEMENTAL NURSING CARE
BY REASON FOR REJECTION
JULY 1992 - JUNE 1993

Reason for Rejection	Number	Percent
All Applications Rejected	1,542	100.0
Ineligible Because of Sufficient Income or Resources	359	23.3
Available resources of applicant	293	19.0
Earnings of applicant and others in home	60	3.9
Receipt of Veteran's Benefits, employer pension or other public assistance	6	.4
Ineligible for Reasons Other Than Insufficient Need	80	5.2
Failure to furnish necessary information or comply with agency policy	33	2.1
Admitted to institution	6	0.4
Disability requirements not established	41	2.7
Rejected for Reasons Other Than Points of Eligibility Given Above	1,103	71.5
Voluntarily withdrew appliation	82	5.3
Died prior to approval	27	1.8
To receive another type of assistance	353	22.9
Moved out of state or could not be located	19	1.2
Transfer of property	4	0.3
All other reasons	618	40.0

TABLE 26.
CASES CLOSED FOR SUPPLEMENTAL NURSING CARE
BY REASON FOR CLOSING
JULY 1992 - JUNE 1993

Reason for Closing	Number	Percent
All Cases Closed	2,775	100.0
Death	1,360	49.0
Decreased Need	139	5.0
Obtainment of employment or increased earnings by either recipient or others in household and other economic reasons*	139	5.0
Loss of Eligibility Other Than Decreased Need	561	20.2
Admitted to institution	19	0.7
Moved out of state or could not be located	102	3.7
Voluntary request for discontinuance	65	2.3
All other reasons for loss of eligibility**	375	13.5
All Other Reasons	715	25.8

* Includes increased support from person outside household, and other resources of recipients, spouse and other persons in household, which lessened need.

** Transfer of property or cash to become eligible, does not meet citizenship requirement and transferred to other assistance.

TABLE 27.
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS FOR
SUPPLEMENTAL AID TO THE BLIND
JULY 1992 - JUNE 1993

Month	Number of Recipients	AMOUNT OF PAYMENTS Total	Average Per Recipient
TOTAL	XXXX	$2,227,117	XXXXXX
1993			
June	722	188,679	261.33
May	722	187,508	259.71
April	722	187,376	259.52
March	715	186,081	260.25
February	709	184,553	260.30
January	708	184,241	260.23
1992			
December	712	184,772	259.51
November	710	185,047	260.63
October	720	187,792	260.82
September	705	183,478	260.25
August	705	183,869	260.81
July	707	183,721	259.86

TABLE 28.
APPLICATIONS FOR SUPPLEMENTAL AID TO THE BLIND RECEIVED, DISPOSED OF AND AWAITING DISPOSITION AT END OF MONTH JULY 1992 - JUNE 1993

Month	Number of Applications Received	APPLICATIONS DISPOSED OF: Total Number Disposed	Number Approved for Assistance	Number Denied or Disposed of for Other Reason*	Number of Applications Awaiting Disposition at End of Month**
TOTAL	1,608	1,551	169	1,382	XXXX
1993					
June	147	136	14	122	192
May	140	153	13	140	181
April	159	139	19	120	194
March	173	180	21	159	174
February	135	118	10	108	182
January	111	112	9	103	165
1992					
December	146	118	15	103	166
November	99	100	8	92	138
October	120	148	20	128	139
September	135	113	12	101	167
August	117	109	12	97	145
July	126	125	16	109	138

* Includes such reasons as death, change of residence and voluntary withdrawal.

** Figures do not always agree with number carried over as pending at first of following month because of adjustments in previous figures.

TABLE 29.
CASES OPENED FOR SUPPLEMENTAL AID TO THE BLIND
BY REASON FOR OPENING
JULY 1992 - JUNE 1993

Reason for Opening	Number	Percent
Total	169	100.0
Change in Economic Circumstances	150	88.8
Loss of employment benefits to persons in home		
Illness or disablement	149	88.2
Lay-off, discharge or other reason	1	0.6
No Material Change in Economic Circumstances	19	11.2
Transfer from other assistance	11	6.5
Other	8	4.7

TABLE 30.
APPLICATION REJECTED FOR SUPPLEMENTAL AID TO THE BLIND
BY REASON FOR REJECTION
JULY 1992 - JUNE 1993

Reason for Rejection	Number	Percent
All Applications Rejected	1,382	100.0
Ineligible Because of Sufficient Income or Resources	502	36.3
Available resources	188	13.6
Other income of applicant	314	22.7
Ineligible for Reasons Other Than Insufficient Need	588	42.6
Vision in excess of statutory limitations	546	39.5
Failure to furnish necessary information	42	3.1
Rejected for Reasons Other Than Points of Eligibility Given Above	292	21.1
Voluntarily withdrew application	85	6.1
Died prior to approval	14	1.0
Moved out of state or unable to locate	4	0.3
All other reasons	189	13.7

TABLE 31.
CASES CLOSED FOR SUPPLEMENTAL AID TO THE BLIND
BY REASON FOR CLOSING
JULY 1992 - JUNE 1993

Reason for Closing	Number	Percent
All Cases Closed	162	100.0
Death	68	42.0
Decreased Need	20	12.3
Obtainment of employment or increased earnings by recipient or others in household and other economic reasons	20	12.3
Loss of Eligibility Other Than Decreased Need	30	18.5
Moved out of state or could not be located	13	8.0
Voluntary request of discontinuance	3	1.9
All other reasons for loss of eligibility*	14	8.6
All Other Reasons	44	27.2

* Includes such reasons as vision wholly or partially restored and refusal after acceptance to comply with agency policy.

TABLE 32.
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS FOR
ADULT PROGRAMS CONVERTED TO SSI-SP
JULY 1992 - JUNE 1993

		RECIPIENTS				AMOUNT OF PAYMENTS	
Month	Number of SSI-SP Recipients	OAA	PTD	AB	GR	Total	Avg. Per Recipient
TOTAL	XXXXXX	XXXXXX	XXXX	XXXX	XX	$1,262,725	XXXXXX
1993							
June	2,525	1,688	696	141	0	98,255	38.91
May	2,559	1,716	701	142	0	99,806	39.00
April	2,599	1,746	711	142	0	100,780	38.78
March	2,650	1,788	719	143	0	102,027	38.50
February	2,689	1,818	728	142	1	103,297	38.41
January	2,724	1,847	732	144	1	104,225	38.26
1992							
December	2,772	1,891	735	145	1	105,541	38.07
November	2,798	1,914	737	147	0	107,035	38.25
October	2,835	1,946	742	147	0	108,345	38.22
September	2,875	1,986	742	147	0	109,395	38.05
August	2,921	2,025	746	150	0	111,168	38.06
July	2,970	2,063	755	152	0	112,851	38.00

TABLE 33.
NUMBER OF RECIPIENTS AND AMOUNT OF PAYMENTS FOR
ADULT PROGRAMS CONVERTED TO SP
JULY 1992 - JUNE 1993

		RECIPIENTS			AMOUNT OF PAYMENTS	
Month	Number of Recipients	OAA	PTD	AB	Total	Avg. Per Recipient
TOTAL	XXXXXX	XXXX	XXX	XXX	$596,265	XXXXXX
1993						
June	753	441	269	43	45,966	61.04
May	764	451	270	43	46,347	60.66
April	773	457	274	42	46,532	60.20
March	797	477	277	43	47,651	59.79
February	804	483	279	42	47,556	59.15
January	820	495	280	45	49,264	60.08
1992						
December	838	509	283	46	50,578	60.36
November	840	513	281	46	50,536	60.16
October	861	528	285	48	51,801	60.16
September	873	537	288	48	52,495	60.13
August	885	546	290	49	53,056	59.95
July	910	565	295	50	54,483	59.87

TABLE 34.
APPEALS AND FAIR HEARINGS
JULY 1992 - JUNE 1993

Total beginning of year		730
Number added during year		7,303
Total opened during year		8,033
Hearings held during year*		4,006
Total disposed of during year		6,895
Affirmed (Sustained)	2,432	
Reversed	1,365	
Withdrawn	1,433	
Dismissed	1,665	
Total pending end of year		925

* Some hearings had not been finalized.

TABLE 35.
FOOD STAMP PROGRAM
JULY 1992 - JUNE 1993

Month	TOTAL		INCOME MAINTENANCE		NON-INCOME MAINTENANCE			
	House-holds	Persons	House-holds	Persons	House-holds	Persons	Total Dollar Value of Stamps	Avg. Value Per Person
TOTAL	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	XXXXXXX	$466,497,608	XXXXX
1993								
June	235,586	591,962	76,574	232,178	159,012	359,784	39,259,713	66.32
May	236,332	594,274	76,666	232,766	159,666	361,508	39,363,340	66.24
April	237,499	598,606	76,633	232,968	160,866	365,638	39,848,848	66.57
March	237,649	599,879	76,504	232,752	161,145	367,127	40,316,517	67.21
February	233,922	591,248	76,040	231,408	157,882	359,840	39,765,938	67.26
January	232,401	586,869	75,405	229,409	156,996	357,460	39,019,891	66.49
1992								
December	231,384	584,526	75,338	228,969	156,046	355,557	39,543,583	67.65
November	226,556	572,264	74,634	226,645	151,922	345,619	38,501,164	67.28
October	224,614	568,419	74,154	225,741	150,460	342,678	38,326,495	67.43
September	222,705	564,948	73,800	224,955	148,905	339,993	37,864,844	67.02
August	220,805	561,359	73,302	223,862	147,503	337,497	37,485,560	66.78
July	219,040	558,412	72,884	222,682	146,156	335,730	37,201,715	66.62

TABLE 36.
FOOD DISTRIBUTION PROGRAM - CATEGORICAL BREAKDOWN
OF PROGRAM ACTIVITIES
DURING FISCAL YEAR 1993

Recipient Group	Number of Agencies	Monthly Participants	Annual Commodity Value
TOTAL	1,390	250,845	$7,711,126
Charitable Institutions	478	35,270	$2,867,817
Non-Profit Summer Camps for Children	100	14,944	90,582
Residential Child Care Institutions	68	2,487	188,324
Nutrition Programs for the Elderly	4	20,266	193,172
Summer Food Service Programs for Children	37	14,285	33,312
Food Banks/Food Pantries (The Emergency Food Assistance Program)	516	121,236	3,808,362
Food Banks/Food Pantries/ Homeless Programs (Community Food Bank Program)	107	19,106	73,680
Soup Kitchens/Food Banks	79	17,346	452,778
Disaster Relief	1	5,905	3,099

TABLE 37.
MEDICAL EXPENDITURES BY SERVICE AND PROGRAM
JULY 1992 - JUNE 1993

	TOTALS	OAA	AFDC	PTD	GR	AB
TOTAL	$1,515,135,568	$515,990,944	$309,755,079	$487,914,243	$9,526,043	$5,171,896
Physicians' Services	60,259,848	7,529,169	19,909,817	14,173,587	1,218,314	164,060
Pharmacy	186,566,067	66,939,874	30,870,064	73,398,504	1,889,742	1,058,194
Dental	14,209,179	1,051,882	8,014,606	2,780,577	163	19,740
Inpatient Hospital	324,879,380	14,586,378	115,926,673	102,072,799	4,055,391	541,416
Outpatient Hospital	102,162,852	8,975,292	43,640,221	28,895,817	1,018,233	231,167
Nursing Facilities	421,364,827	366,982,916	41,960	50,855,624	2,470	1,342,723
X-Ray and Laboratory	8,088,655	838,888	2,678,775	3,085,628	171,757	15,739
Ambulance	2,968,212	1,175,780	611,428	937,758	27,829	14,328
Home Health	5,528,060	146,950	610,331	4,148,919	332,753	31,233
Optometric	4,655,049	910,440	2,014,985	1,279,238	187	6,470
Clinic	45,611,744	3,703,871	16,111,167	13,126,624	670,431	98,293
Durable Medical Equipment	15,256,607	2,702,123	1,979,445	8,675,157	71,951	58,840
Audiology	729,910	406,327	68,769	210,812	0	4,718
Podiatry	660,223	279,567	121,914	231,545	83	2,156
Rehabilitation Center	1,490,938	1,353,959	0	124,750	0	2,528
Family Planning	8,031,596	1,598	5,898,616	439,539	11,085	799
EPSDT	34,764,080	3,410	16,101,345	3,559,891	4,393	6,820
Buy-In	27,131,271	12,952,468	24,418	11,506,372	0	331,002
Personal Care	22,536,806	12,386,484	77,148	8,284,800	5,867	657,898
Adult Day Health	1,784,159	614,741	0	1,079,983	0	31,247
Homemaker/Respite Care	9,569,973	8,122,249	0	634,423	0	314,942
Physician Sponsors	911,743	91	907,276	182	0	0
Prepaid Health	25,655,823	0	25,655,823	0	0	0
Children's Waiver	25,055	0	16,080	6,768	0	0
AIDS Waiver	696,222	0	15,978	659,656	0	6,214
Health Insurance Premiums	12,126	0	0	12,126	0	
Cert. Reg Nurse Anesthetist	201,282	33,595	73,105	51,827	4,403	566
Hospice	1,989,963	765,277	30,404	1,191,335	2,363	0
Non-Part Providers	13,740	8,006	0	3,765	0	0
Nurse/Midwife	14,524	0	4,954	0	0	0
Rural Health	2,495,017	228,336	1,083,498	480,387	40,160	3,423
Case Management	383,015	0	181,079	9,827	1,439	0
Federal Qualified Hlth Ctr	7,889,806	315,277	3,737,173	1,797,004	45,828	4,694
Non-Emergency Trans	0	0	0	0	0	0
Day Rehabilitation	200,508	0	3,348	195,959	1,201	0
CSTAR	11,981,084	0	7,780,515	3,059,969	0	14,377
Private ICF/MR	9,533,350	0	0	8,638,168	0	0
MR/DD Waiver	65,158,518	1,146,790	58,643	62,708,558	0	143,348
Private Psych Rehab	13,399,142	325,599	300,141	12,727,845	0	26,798
State Institution	76,325,214	1,503,607	5,205,380	66,868,520	0	38,163

KEY:
OAA = Old Age Assistance
AFDC = Aid to Families with Dependent Children
PTD = Permanently and Totally Disabled
GR = General Relief
AB = Aid to the Blind

SOURCE: Total Fiscal Data - Medical Services Expenditures; Percentages of Expenditures by Service, Table 5 (MMR).
NOTE: Negative number results from adjustments being applied (Recoupments and Journal Vouchers).

TABLE 37.
MEDICAL EXPENDITURES BY SERVICE AND PROGRAM
JULY 1992 - JUNE 1993

	BP	CWS	GR-U	MA-AFDC	REFUGEE	AFDC-FC
TOTAL	$6,535,351	$3,563,471	$25,515,700	$2,[illegible],639	$1,397,866	$8,110,022
Physicians' Services	241,229	176,212	2,583,940	5,859	82,030	427,727
Pharmacy	1,880,268	322,096	437,873	36,489	72,979	711,544
Dental	38,503	53,584	86,012	1,410	152,283	166,383
Inpatient Hospital	249,076	1,914,415	15,828,450	414,024	382,176	2,961,863
Outpatient Hospital	307,126	274,840	2,512,680	40,203	351,774	663,347
Nursing Facilities	1,756,731	4,762	0	335,681	0	0
X-Ray and Laboratory	21,062	16,722	214,837	3,935	24,395	36,200
Ambulance	14,320	1,588	30,995	1,462	1,462	6,433
Home Health	66,600	8,320	22,017	1,024	10,240	6,656
Optometric	10,654	17,007	36,510	462	14,327	41,594
Clinic	167,467	76,970	2,256,278	17,872	58,082	214,458
Durable Medical Equipment	69,360	28,066	19,613	28,666	10,561	147,855
Audiology	13,537	1,514	0	0	3,360	1,430
Podiatry	5,564	1,027	653	196	65	784
Rehabilitation Center	4,051	0	0	0	0	0
Family Planning	1,775	26,568	285,301	0	10,389	24,774
EPSDT	6,788	622,650	242,100	23,869	23,869	2,100,472
Buy-In	0	0	0	0	0	0
Personal Care	1,101,036	0	0	4,286	0	0
Adult Day Health	57,843	0	0	0	0	0
Homemaker/Respite Care	493,821	0	0	0	0	0
Physician Sponsors	0	0	0	0	0	0
Prepaid Health	0	0	0	0	0	0
Children's Waiver	0	0	0	0	0	0
AIDS Waiver	13,418	0	0	615	0	0
Health Insurance Premiums	0	0	0	0	0	0
Cert Reg Nurse Anesthetist	1,185	379	7,496	0	0	508
Hospice	385	0	0	0	0	0
Non-Part Providers	0	0	0	0	0	0
Nurse/Midwife	0	0	312	0	0	0
Rural Health	4,024	6,071	58,428	244	0	21,514
Case Management	0	372	48,526	0	381	571
Federal Qualified Hlth Ctr	9,528	10,308	345,788	0	199,493	62,586
Non-Emergency Trans	0	0	0	0	0	0
Day Rehabilitation	0	0	0	0	0	0
CSTAR	0	0	404,961	0	0	94,651
Private ICF/MR	0	0	0	895,182	0	0
MR/DD Waiver	0	0	0	65,158	0	6,516
Private Psych Rehab	0	0	1,340	1,340	0	0
State Institution	0	0	91,590	671,662	0	412,156

KEY:
BP = Blind Pension
CWS = Child Welfare Services
GR-U = General Relief Unborn
MA-AFDC = AFDC Title XIX Only
AFDC-FC = AFDC Foster Care

TABLE 37.
MEDICAL EXPENDITURES BY SERVICE AND PROGRAM
JULY 1992 - JUNE 1993

	HDN	POV-PREG	POV-CHILD	TITLE XIX PRES ELIG	DYS-GR	QMB	ST MED PRES ELIG
TOTAL	$16,939,288	$57,808,779	$59,302,608	$819,303	$418,938	$3,806,783	$9,615
Physicians' Services	644,520	7,324,094	5,337,800	46,874	30,841	363,275	500
Pharmacy	693,299	1,112,928	7,005,972	109,468	25,537	0	1,236
Dental	186,124	273,546	1,366,318	0	16,638	1,410	0
Inpatient Hospital	7,675,364	34,491,370	23,471,967	(31,848)	232,383	159,240	(1,757)
Outpatient Hospital	783,955	5,336,932	8,261,691	301,522	49,505	512,587	5,960
Nursing Facilities	0	0	0	0	0	41,960	0
X-Ray and Laboratory	53,513	548,504	240,806	103,090	8,745	25,182	877
Ambulance	10,234	47,955	58,774	0	379	27,487	0
Home Health	10,752	41,986	90,116	0	163	0	0
Optometric	48,988	91,968	171,921	0	5,676	4,622	0
Clinic	268,073	5,316,774	3,216,872	89,358	16,327	201,054	1,773
Durable Medical Equipment	399,812	89,015	885,620	0	0	90,523	0
Audiology	3,145	71	15,727	0	0	500	0
Podiatry	1,372	2,156	8,298	0	204	4,639	0
Rehabilitation Center	743	0	0	0	0	4,907	0
Family Planning	66,330	1,251,488	5,594	7,192	428	0	120
EPSDT	3,222,315	777,447	8,037,033	0	31,678	0	0
Buy-In	0	0	0	0	0	2,317,011	0
Personal Care	0	0	4,286	0	0	15,001	0
Adult Day Health	0	0	0	0	0	345	0
Homemaker/Respite Care	0	0	0	0	0	4,538	0
Physician Sponsors	91	0	4,103	0	0	0	0
Prepaid Health	0	0	0	0	0	0	0
Children's Waiver	724	0	1,483	0	0	0	0
AIDS Waiver	0	0	341	0	0	0	0
Health Insurance Premiums	0	0	0	0	0	0	0
Cert Reg Nurse Anesthetist	722	16,319	9,448	0	109	1,620	0
Hospice	0	199	0	0	0	0	0
Non-Part Providers	0	0	0	0	0	1,969	0
Nurse/Midwife	0	8,947	0	311	0	0	0
Rural Health	18,580	186,532	355,462	2,445	0	5,867	46
Case Management	457	110,994	114	28,949	32	0	274
Federal Qualified Hlth Ctr	39,899	687,664	467,049	161,942	293	4,694	586
Non-Emergency Trans	0	0	0	0	0	0	0
Day Rehabilitation	0	0	0	0	0	0	0
CSTAR	582,281	40,736	3,594	0	0	0	0
Private ICF/MR	0	0	0	0	0	0	0
MR/DD Waiver	983,894	0	45,611	0	0	0	0
Private Psych Rehab	0	5,360	0	0	0	10,719	0
State Institution	1,244,101	45,794	236,608	0	0	7,633	0

KEY:
HDN = Homeless/Dependent/Neglected
POV-PREG = Pregnant Women in Poverty
POV-CHILD = Poverty Child
DCYS-GR = Division of Children and Youth Services-General Relief
QMB = Qualified Medicare Beneficiary
ST MED PRES ELIG = Presumptive Eligibility State Medical Only

TABLE 38.
COMPARISON OF MEDICAL EXPENDITURES
FY 92 AND FY 93

Service	FY 1992	FY 1993	Percent of Increase or Decrease
TOTAL	1,365,852,691	1,515,135,568	10.93
Physician Services	$60,202,818	60,259,848	0.09
Pharmacy	147,327,720	186,566,067	26.63
Dental Services	14,772,495	14,209,179	-3.81
Inpatient Hospital	314,244,663	324,879,380	3.38
Outpatient Hospital	86,181,537	102,162,852	18.54
Nursing Facilities	372,144,645	421,364,827	13.23
X-ray and Laboratory	6,915,935	8,088,655	16.96
Ambulance Services	2,691,237	2,968,212	10.29
Home Health Services	4,447,843	5,528,060	24.28
Optometric Services	4,691,562	4,655,049	-0.78
Clinic Services	41,863,996	45,611,744	8.95
Durable Medical Equipment	13,497,515	15,256,607	13.03
Audiology	642,712	729,910	13.57
Podiatry	549,213	660,223	20.21
Rehabilitation Center	1,315,838	1,490,938	13.30
Family Planning	6,397,631	8,031,596	25.54
EPSDT	12,346,460	34,764,080	181.57
Buy-In	23,108,931	27,131,271	17.40
Personal Care	20,208,736	22,536,806	31.42
Adult Day Care	1,683,109	1,784,159	6.00
Homemaker/Respite Care	8,044,915	9,569,973	18.96
Physician Sponsor	805,517	911,743	13.19
Prepaid Health	22,070,949	25,655,823	16.24
Children Waiver	776,287	25,055	-96.77
AIDS Waiver	548,412	696,222	26.95
Health Insurance Premiums	0	12,126	
Cert. Reg. Nurse Anesthetist	193,555	201,282	3.99
Hospice	1,256,740	1,989,963	58.34
Non-Part. Providers	22,447	13,740	-38.79
Nurse/Midwife	29,921	14,524	-51.46
Rural Health	573,500	2,495,017	335.05
Case Management	503,744	383,015	-23.97
Federal Qualified Hlth. Ctr.	4,082,142	7,889,806	93.28
Non-Emergency Transportation	0	0	
Day Rehabilitation	70,552	200,508	184.19
CSTAR	3,925,615	11,981,084	205.20
Private ICF/MR*	10,428,667	9,533,350	-8.59
MR/DD Waiver	42,270,145	65,158,518	54.14
Private Psy. Rehab.	6,088,043	13,399,142	120.09
State Institutions*	128,926,944	76,325,214	-40.80

*Payments for State Institutions and ICF/MR Community Based include payments made by Mental Health, as well as Medical Services.

Source: Medical Services Expenditure Report.
Expenditures reflect financial adjustments and retroactive settlements.

TABLE 39.
CASES OPENED FOR MEDICAL ASSISTANCE
BY REASON FOR OPENING
JULY 1992 - JUNE 1993

Reason for Opening	Number	Percent
Total	79,060	100.0
Change in Economic Circumstances	71,977	91.0
Loss of employment benefits to persons in home		
Illness or disablement	63,375	80.2
Lay-off, discharge or other reason	802	1.0
Resources exhausted	7,678	9.7
Loss of a wage earner in home by death	108	0.1
Other loss of income	14	#
No Material Change in Economic Circumstances	7,083	9.0
Under 65 in mental hospital	29	#
Institutionalized	173	0.2
Transfer from other assistance	248	0.4
Other	6,633	8.4

Less than one-tenth of one percent.

TABLE 40.
APPLICATIONS FOR MEDICAL ASSISTANCE RECEIVED, DISPOSED OF AND AWAITING DISPOSITION AT END OF MONTH
JULY 1992 - JUNE 1993

Month	Number of Applications Received	APPLICATIONS DISPOSED OF: Total Number Disposed	Number Approved for Assistance	Number Denied or Disposed of for Other Reason*	Number of Applications Awaiting Disposition at End of Month**
TOTAL	126,485	125,902	80,381	45,521	XXXXXXX
1993					
June	11,051	10,959	6,857	4,102	12,567
May	9,655	10,088	6,408	3,680	12,475
April	11,299	11,791	7,509	4,282	12,909
March	12,200	12,397	8,138	4,259	13,401
February	9,662	10,115	6,576	3,539	13,598
January	11,005	9,606	6,149	3,457	14,051
1992					
December	10,385	10,803	6,620	4,183	12,652
November	9,199	9,098	5,710	3,388	13,070
October	10,615	10,826	6,881	3,945	12,969
September	10,685	10,360	6,641	3,719	13,180
August	9,973	9,522	6,253	3,269	12,855
July	10,756	10,337	6,639	3,698	12,404

* Includes such reasons as death, change of residence and voluntary withdrawal.

** Figures do not always agree with number carried over as pending at first of following month because of adjustments in previous figures.

TABLE 41.
APPLICATIONS REJECTED FOR MEDICAL ASSISTANCE
BY REASON FOR REJECTION
JULY 1992 - JUNE 1993

Reason for Rejection	Number	Percent
All Applications Rejected	45,521	100.0
Ineligible Because of Sufficient Income or Resources	8,444	18.5
Available resources of applicant	6,789	14.9
Employment or earnings of applicant and others in home	1,605	3.5
Receipt of Veteran's Benefits, employer pension or public assistance	50	0.1
Ineligible for Reasons Other Than Insufficient Need	24,075	52.9
Disability requirements not established	21,031	46.2
Failure to furnish necessary information or comply with agency policy	3,033	6.7
Age not established	11	#
Rejected for Reasons Other Than Points of Eligibility Given Above	13,002	28.6
Voluntarily withdrew application	4,675	10.3
Died prior to approval	135	0.3
Moved out of state or could not be located	483	1.1
Transferred to other assistance	661	1.5
Transfer of property	67	0.1
All other reasons	6,981	15.3

Less than one-tenth of one percent.

TABLE 42.
CASES CLOSED FOR MEDICAL ASSISTANCE
BY REASON FOR CLOSING
JULY 1992 - JUNE 1993

Reason for Closing	Number	Percent
All Cases Closed	71,066	100.0
Death	12,576	17.7
Decreased Need	3,862	5.4
Obtainment of employment or increased earnings by either recipient or others in household and other economic reasons*	1,537	2.1
Receipt of OASDI or other federal or state benefits or pensions	2,325	3.3
Loss of Eligibility Other Than Decreased Need	5,962	8.4
Living in public institution	131	0.2
Moved out of state or could not be located	2,661	3.8
Voluntary request of discontinuance	795	1.1
All other reasons for loss of eligibility	2,375	3.3
All Other Reasons**	48,666	68.5

* Includes increased support from persons outside household, and other resources of recipients, spouse and other persons in household, which lessened need.

** Includes receipt of other types of aid and expiration of three month "spenddown" period.

TABLE 43.
NUMBER OF ACTIVE CASES, CASES OPENED AND AVERAGE AGE OF CHILD IN ALTERNATIVE CARE*
JULY 1992 - JUNE 1993

Month	Active Cases	Cases Opened	Avg. Age of Child
1993			
June	8,625	425	9.3
May	8,587	423	9.3
April	8,477	435	9.3
March	8,459	477	9.2
February	8,277	374	9.2
January	8,166	371	9.2
1992			
December	8,223	391	9.2
November	8,150	378	9.2
October	8,159	435	9.2
September	8,142	451	9.1
August	8,159	444	9.1
July	8,111	422	9.1

* Includes only those children in legal status 1.

TABLE 44.
NUMBER OF CHILDREN AND AMOUNT OF PAYMENTS FOR SUBSIDIZED ADOPTIONS JULY 1992 - JUNE 1993

Month	Number of Children	Amount of Payments*
1993		
June	4,094	915,296
May	4,059	910,325
April	4,021	906,545
March	3,974	902,142
February	3,929	877,000
January	3,887	890,334
1992		
December	3,845	837,387
November	3,794	913,808
October	3,759	837,784
September	3,729	838,753
August	3,689	844,905
July	3,655	846,201

* Subsidy payments were compiled using HDN and IV-E Adoption Subsidy payrolls.

TABLE 45.
CHILD ABUSE AND NEGLECT
JULY 1992 - JUNE 1993

Month	Number of Reports
1993	
June	4,405
May	4,747
April	4,821
March	5,264
February	3,927
January	3,930
1992	
December	3,618
November	3,840
October	4,362
September	4,308
August	4,021
July	3,917

TABLE 46.
PROTECTIVE SERVICE CASES PER MONTH
JULY 1992 - JUNE 1993

Month	Total Cases
1993	
June	13,623
May	13,477
April	13,175
March	12,950
February	12,803
January	12,723
1992	
December	12,825
November	12,754
October	12,621
September	12,540
August	12,615
July	12,731

TABLE 47.
CHILDREN RECEIVING INTERSTATE PLACEMENT SERVICES
JULY 1992 - JUNE 1993

Type of Service	Number of Children Served
Total	2,861
	Families Served
Missouri Interstate Requests for Services	568
Relative Home Studies	133
Natural Parent Home Studies	225
Foster Home Licensing and Supervision	23
Adoptive Studies	139
Residential - Group	40
Protective Service - CA/N Referrals	8
Independent Living	0
Out-of-State Request for Services	820
Relative Home Studies	208
Natural Parent Home Studies	223
Foster Home Licensing and Supervision	40
Adoptive Services	127
Residential - Group	176
Protective Service - CA/N Referrals	12
Independent Living	0

TABLE 48.
LICENSED CHILD CARE HOMES AND GROUP FACILITIES
AS OF JUNE 1993

Type of Child Care	Number of Facilities Licensed	Capacity of Licensed Facilities
TOTAL	3,582	94,577
Child Care Homes	2,479	24,067
Child Care Centers	1,103	70,510

NOTE: These figures reflect total licensed capacities. They do not reflect the number of centers or capacity for agency-funded children.

TABLE 49.
TURNOVER REPORT ON REHABILITATION TEACHING CASES FOR THE BLIND
(INCLUDES SERVICES TO PRE-SCHOOL BLIND CHILDREN
AND OTHER SPECIAL SERVICES)
JULY 1992 - JUNE 1993

Item	Number
Total Cases at beginning of fiscal year	917
Opened for service during year	510
Total cases during year	1,427
Total cases closed during year	539
Total cases at end of year	888

TABLE 50.
ACTIVE VOCATIONAL REHABILITATION CASES FOR THE BLIND AND CASES CLOSED FROM ACTIVE LOAD
JULY 1992 - JUNE 1993

Item	Number
Active Cases on hand at beginning of year	597
Accepted for services during year	581
Total in active load during year	1,178
Total cases closed during year	
Placed in employment	206
Closed other reasons -- after rehabilitation plan initiated	96
Closed other reasons -- before rehabilitation plan intiated	15
Total active cases at end of year	861

TABLE 51.
EXPENDITURES FOR REHABILITATION SERVICES FOR THE BLIND
BY TYPE OF EXPENDITURE
JULY 1992 - JUNE 1993

Type of Expenditure	Amount
TOTAL EXPENDITURES	$5,802,249
Federal Share	4,597,388
State Share	850,928
Other	353,933
Salaries of Employees	$2,026,171
Travel	225,796
Travel Equipment Purchase	0
Office Expenses	40,551
Office Purchases	71,928
Communications Expenses	206
Institutional and Physical Plant Expenses	4,742
Institutional and Physical Plant Purchases	168,381
Data Processing Expense and Equipment	280,405
Professional and Technical Expenses	1,643
Other Expenses	9,367
Case Services Purchased for Clients	2,973,059

TABLE 52.
PREVENTION OF BLINDNESS EXPENDITURES
JULY 1992 - JUNE 1993

Type of Service	Amount
TOTAL EXPENDITURES	$307,952
Facility Agreements/Screening Exams	56,511
Eye Examinations and Refractions	28,299
Glasses	76,145
Hospitalization and Surgery	103,188
Artificial Eyes	4,225
Glaucoma Medications	21,089
Other*	18,495

* Includes fees for anesthesia, X-rays, medical reports and other necessary medical procedures.

TABLE 53.
AVERAGE MONTHLY NUMBER OF RECIPIENTS UNDER PROGRAMS ADMINISTERED BY THE DIVISION OF FAMILY SERVICES BY PROGRAM AND COUNTY JULY 1992 - JUNE 1993

County	AFDC Families	AFDC Children	AFDC Persons	GR Cases	GR Persons	BP Cases	ABS Cases	MC Cases	SSI-SP Cases	SP Cases
STATE TOTAL	88,700	169,728	259,040	5,327	5,378	2,136	711	7,684	2,750	824
Adair	204	354	566	22	22	2	2	54	9	2
Andrew	130	227	360	7	7	6	0	17	7	2
Atchison	70	121	196	1	1	3	1	0	3	0
Audrain	333	610	985	19	19	10	2	44	4	4
Barry	397	771	1,191	26	27	11	4	65	26	6
Barton	140	241	393	9	10	5	3	35	8	1
Bates	209	396	646	14	14	8	3	25	14	7
Benton	217	387	634	25	25	11	4	26	6	1
Bollinger	140	280	446	13	13	4	4	32	18	4
Boone	1,469	2,635	4,052	78	79	40	14	113	17	6
Buchanan	1,738	3,082	5,003	101	101	46	12	204	35	12
Butler	1,079	1,928	3,152	68	68	25	17	92	81	22
Caldwell	102	185	297	8	8	4	2	1	5	4
Callaway	387	679	1,072	22	22	12	3	35	10	4
Camden	285	515	801	22	22	7	0	28	13	2
Cape Girardeau	702	1,284	1,996	39	39	18	13	185	33	5
Carroll	174	315	533	10	10	6	2	17	7	3
Carter	171	323	547	20	20	2	0	12	7	7
Cass	606	1,141	1,803	37	37	16	4	61	10	0
Cedar	164	308	510	18	18	10	3	22	7	0
Chariton	79	149	236	4	4	4	0	10	11	1
Christian	337	580	938	22	22	12	3	57	19	4
Clark	101	169	289	6	6	3	0	4	2	0
Clay	1,234	2,179	3,423	55	55	40	12	206	15	5
Clinton	170	313	505	9	10	3	0	30	1	1
Cole	574	1,000	1,601	49	49	22	7	75	9	6
Cooper	146	271	404	7	7	2	3	26	5	1
Crawford	365	691	1,120	37	38	11	2	63	15	4
Dade	100	195	303	9	9	0	0	9	3	0
Dallas	205	358	599	17	17	7	5	22	17	3
Daviess	88	164	274	8	8	3	0	9	8	1
DeKalb	85	135	230	7	7	7	0	2	1	3
Dent	281	532	870	9	9	8	4	22	16	5
Douglas	195	361	600	18	18	5	3	2	28	6
Dunklin	1,298	2,481	3,880	72	72	25	14	63	116	19
Franklin	887	1,677	2,713	36	36	38	10	75	22	10
Gasconade	107	198	309	8	8	6	1	23	6	1
Gentry	31	54	89	3	3	3	0	3	8	0
Greene	2,508	4,400	7,012	210	210	69	24	205	102	29
Grundy	156	249	431	10	10	8	3	17	10	0
Harrison	105	188	326	10	10	2	0	7	13	0
Henry	318	557	900	31	32	15	4	33	14	2
Hickory	148	262	443	12	12	5	1	3	6	0
Holt	43	85	137	2	2	2	1	0	3	1
Howard	97	176	277	5	5	5	0	47	11	3
Howell	625	1,181	1,915	42	42	15	11	69	38	5
Iron	288	573	964	14	14	5	1	124	20	5
Jackson	14,316	28,122	41,879	587	592	297	71	1,294	175	74
Jasper	1,548	2,754	4,381	86	86	43	28	152	53	17
Jefferson	1,876	3,325	5,437	92	92	32	14	351	22	8
Johnson	456	798	1,299	32	32	15	2	44	8	1
Knox	42	68	120	5	5	0	0	33	5	2
Laclede	386	675	1,069	17	17	6	4	72	31	10
Lafayette	384	692	1,135	19	19	8	1	12	10	2
Lawrence	361	667	1,053	21	21	12	4	39	21	3
Lewis	119	221	368	7	7	4	7	51	5	3
Lincoln	316	602	988	12	13	10	6	96	9	1

TABLE 53.
AVERAGE MONTHLY NUMBER OF RECIPIENTS UNDER PROGRAMS ADMINISTERED BY THE DIVISION OF FAMILY SERVICES BY PROGRAM AND COUNTY JULY 1992 - JUNE 1993

County	AFDC Families	AFDC Children	AFDC Persons	GR Cases	GR Persons	BP Cases	ABS Cases	NC Cases	SSI-SP Cases	SP Cases
Linn	164	301	481	9	9	6	1	22	14	2
Livingston	167	288	456	13	13	17	2	65	8	3
McDonald	328	624	999	30	30	4	4	67	16	2
Macon	130	238	361	6	6	9	1	17	9	3
Madison	210	380	640	14	14	10	4	8	10	2
Maries	95	171	267	11	11	7	2	5	8	2
Marion	541	1,015	1,613	30	31	16	7	132	12	2
Mercer	43	78	139	5	5	0	0	4	2	0
Miller	331	620	980	31	31	5	2	10	20	3
Mississippi	669	1,308	1,952	44	44	16	8	2	35	14
Moniteau	81	145	222	5	5	4	2	22	12	1
Monroe	66	125	197	4	4	8	0	14	5	1
Montgomery	141	281	441	8	8	8	3	36	6	0
Morgan	259	475	757	20	20	11	0	20	14	3
New Madrid	771	1,504	2,298	38	38	17	23	4	54	16
Newton	533	975	1,559	26	26	9	4	21	22	3
Nodaway	142	243	392	6	6	2	2	28	9	2
Oregon	164	296	490	8	8	1	1	4	22	2
Osage	49	90	140	7	7	2	0	3	7	2
Ozark	155	321	492	15	15	6	3	1	23	0
Pemiscot	1,135	2,386	3,369	47	47	6	12	3	64	12
Perry	150	249	416	7	7	4	0	42	13	1
Pettis	504	893	1,379	24	24	36	8	114	24	9
Phelps	522	961	1,550	30	30	22	6	79	26	9
Pike	223	405	647	11	11	10	5	56	9	2
Platte	434	730	1,137	14	14	7	1	44	7	3
Polk	273	511	812	14	14	9	3	58	28	6
Pulaski	482	868	1,388	27	27	6	3	10	21	3
Putnam	62	112	201	6	6	1	1	8	5	0
Ralls	87	162	267	4	4	5	2	30	9	1
Randolph	471	849	1,365	35	35	24	5	42	11	3
Ray	236	427	680	15	15	12	4	10	3	2
Reynolds	173	300	511	9	9	1	0	11	13	2
Ripley	465	899	1,499	39	39	16	5	27	34	8
St. Charles	1,662	3,044	4,805	71	72	51	10	96	12	9
St. Clair	148	296	482	9	10	5	0	4	11	0
St. Francois	1,098	1,948	3,226	78	78	30	14	275	19	7
Ste. Genevieve	178	333	537	14	14	9	2	40	6	2
St. Louis	10,714	19,691	29,454	319	321	279	61	551	141	80
Saline	395	717	1,158	16	16	17	0	114	11	5
Schuyler	46	85	140	4	4	1	0	0	3	1
Scotland	55	105	177	10	10	3	2	12	4	0
Scott	1,153	2,102	3,289	48	49	22	10	82	52	13
Shannon	176	322	562	19	19	3	2	16	20	5
Shelby	69	139	217	6	6	2	1	9	3	0
Stoddard	554	974	1,563	38	38	14	10	68	57	15
Stone	213	374	591	18	18	3	0	20	12	6
Sullivan	75	130	221	7	7	4	1	22	9	2
Taney	168	306	467	13	13	8	0	37	20	3
Texan	376	736	1,196	31	31	12	2	26	28	1
Vernon	289	510	810	23	23	9	2	13	9	10
Warren	226	415	660	6	6	10	0	2	18	6
Washington	745	1,448	2,475	59	59	14	6	32	22	8
Wayne	354	641	1,053	33	34	10	3	20	26	5
Webster	262	438	730	15	15	9	4	35	33	1
Worth	29	58	96	2	2	1	1	3	2	0
Wright	310	588	942	21	21	7	6	18	32	2
St. Louis City	20,057	42,214	60,400	1,706	1,738	298	111	752	447	191

TABLE 54.
CASH PAYMENTS TO RECIPIENTS UNDER PROGRAMS ADMINISTERED BY THE DIVISION OF FAMILY SERVICES BY PROGRAM AND COUNTY JULY 1992 - JUNE 1993

County	Total All Programs	AFDC	GR	BP	ABS	MC	SSI-SP	SP
STATE TOTAL	$322,295,439	$281,840,000	$5,130,959	$8,701,821	$2,227,117	$22,536,552	$1,262,725	$596,265
Adair	825,294	621,825	20,854	9,520	4,486	163,333	4,016	1,260
Andrew	484,163	394,787	7,120	22,440	1,116	52,492	2,100	4,108
Atchison	230,644	215,686	800	12,240	744	0	1,152	22
Audrain	1,276,146	1,060,435	18,139	41,140	7,497	146,231	1,333	1,371
Barry	1,554,918	1,269,116	25,203	43,180	12,384	194,302	8,622	2,111
Barton	530,438	423,531	9,360	20,428	10,118	65,018	1,472	511
Bates	814,564	665,298	13,840	32,300	10,197	75,068	4,496	13,365
Benton	859,136	683,297	23,600	44,200	12,161	88,606	3,210	4,062
Bollinger	586,574	455,406	12,088	14,620	12,071	83,684	6,315	2,390
Boone	5,148,455	4,516,458	75,288	162,208	50,817	327,909	10,558	5,217
Buchanan	6,334,334	5,482,212	96,285	187,886	36,180	506,575	18,612	6,584
Butler	3,829,429	3,367,504	64,782	103,360	52,386	185,115	40,937	15,345
Caldwell	357,542	317,643	7,903	15,640	6,328	3,035	2,024	4,969
Callaway	1,395,644	1,202,038	21,220	49,908	9,396	107,634	2,684	2,764
Camden	1,035,727	871,311	21,360	26,520	984	107,320	7,188	1,044
Cape Girardeau	2,876,891	2,166,360	37,200	72,788	33,040	550,227	14,538	2,738
Carroll	658,680	550,036	8,930	23,084	3,948	70,330	1,973	379
Carter	624,939	568,000	19,200	8,160	0	22,052	4,395	3,132
Cass	2,261,343	1,952,846	35,422	63,580	12,696	192,168	4,622	9
Cedar	649,445	527,589	17,520	40,800	11,989	46,925	4,622	0
Charlton	303,199	250,332	3,680	15,980	0	29,451	3,576	180
Christian	1,270,545	1,025,379	20,776	47,940	7,465	161,298	5,039	2,648
Clark	340,762	313,049	5,945	11,900	0	9,460	408	0
Clay	4,737,604	3,828,113	52,948	163,880	38,757	646,745	4,609	2,552
Clinton	666,839	531,309	9,748	10,880	0	114,242	336	324
Cole	2,143,093	1,777,464	45,950	88,740	16,256	206,582	5,477	2,624
Cooper	552,364	450,097	6,400	9,520	8,479	75,108	2,448	312
Crawford	1,392,770	1,176,448	36,215	44,880	5,652	122,381	4,248	2,946
Dade	350,041	311,208	8,776	1,020	0	27,320	1,665	52
Dallas	766,957	639,080	15,921	28,900	13,852	55,196	10,840	3,168
Daviess	344,933	281,629	7,360	12,920	764	38,542	3,190	528
DeKalb	310,250	258,065	6,880	28,220	424	8,033	660	7,968
Dent	1,011,728	907,166	8,313	30,600	15,512	42,425	5,312	2,400
Douglas	695,473	631,558	16,748	20,400	7,572	6,132	8,803	4,260
Dunklin	4,559,089	4,092,457	68,525	99,942	39,146	188,987	60,474	9,558
Franklin	3,371,961	2,885,819	33,587	154,360	31,906	253,198	8,376	4,715
Gasconade	422,667	337,324	7,920	24,480	3,547	46,291	2,817	288
Gentry	112,273	93,158	3,120	11,220	0	1,939	2,836	0
Greene	9,001,777	7,758,108	200,272	280,982	72,503	622,375	50,497	17,040
Grundy	568,188	477,876	9,120	31,280	7,075	38,833	4,004	0
Harrison	370,524	332,218	9,098	8,160	0	18,223	2,825	0
Henry	1,197,705	981,508	30,714	60,180	14,362	103,612	2,950	4,379
Hickory	513,784	463,202	11,920	22,100	1,860	11,982	2,720	0
Holt	148,293	134,565	2,320	6,120	4,010	0	966	312
Howard	471,915	302,583	4,344	18,360	0	140,820	4,752	1,056
Howell	2,346,037	2,002,180	39,869	59,500	34,905	180,491	26,488	2,604
Iron	1,393,091	976,242	13,579	20,060	4,080	363,193	6,841	9,096
Jackson	52,351,135	45,967,500	566,245	1,210,390	225,962	4,216,038	91,130	73,870
Jasper	5,599,115	4,806,558	82,331	177,140	90,028	405,459	21,513	16,086
Jefferson	7,322,084	5,979,546	87,445	129,880	41,498	1,068,466	7,656	7,593
Johnson	1,681,849	1,429,739	30,734	61,200	7,706	148,858	3,300	312
Knox	234,483	123,533	5,040	0	0	99,381	1,801	4,728
Laclede	1,441,901	1,190,350	16,541	23,460	10,512	171,849	17,213	11,976
Lafayette	1,320,699	1,225,667	17,990	33,320	3,348	29,957	4,297	6,120
Lawrence	1,373,604	1,146,585	20,184	50,320	11,074	136,105	7,134	2,202
Lewis	626,643	385,584	5,682	17,340	16,094	198,653	1,850	1,440
Lincoln	1,346,750	1,032,723	11,765	38,760	23,385	237,067	2,402	648

TABLE 54.
CASH PAYMENTS TO RECIPIENTS UNDER PROGRAMS ADMINISTERED BY THE DIVISION OF FAMILY SERVICES BY PROGRAM AND COUNTY JULY 1992 - JUNE 1993

County	Total All Programs	AFDC	GR	BP	ABS	MC	SSI-SP	SP
Linn	$621,853	$516,083	$8,240	$24,140	$1,380	$64,354	$7,437	$219
Livingston	819,142	506,848	11,829	68,340	7,692	217,351	1,718	5,364
McDonald	1,332,492	1,060,023	28,320	18,020	15,230	206,115	4,038	746
Macon	504,538	404,264	6,080	37,382	2,040	46,342	6,813	1,617
Madison	749,764	653,753	12,952	40,460	11,863	26,591	3,467	678
Maries	351,485	291,072	10,320	28,560	7,140	9,912	3,269	1,212
Marion	2,190,840	1,731,485	29,648	64,628	22,820	329,442	10,789	2,028
Mercer	143,638	136,220	4,480	0	0	2,213	725	0
Miller	1,161,837	1,061,005	29,246	20,400	9,860	30,312	10,186	828
Mississippi	2,287,068	2,127,337	41,320	66,300	23,126	7,916	15,667	5,402
Moniteau	358,477	250,944	4,624	15,980	5,268	76,525	4,872	264
Monroe	290,917	214,865	4,160	31,620	0	37,120	2,243	909
Montgomery	617,071	454,476	8,000	30,940	9,806	111,158	2,646	45
Morgan	952,989	826,452	19,203	44,200	1,635	51,370	5,933	4,196
New Madrid	2,672,643	2,462,471	36,160	68,340	60,420	10,028	24,427	10,797
Newton	1,845,559	1,689,070	23,841	38,420	16,621	59,379	12,885	5,343
Nodaway	551,061	429,825	5,920	8,160	6,912	93,067	6,209	968
Oregon	555,754	520,813	7,920	3,400	3,774	10,224	8,279	1,344
Osage	182,461	152,441	6,400	8,160	0	10,660	3,120	1,680
Ozark	576,016	505,817	14,320	25,160	9,648	3,312	17,759	0
Pemiscot	3,707,981	3,567,976	44,880	25,160	29,609	11,248	23,563	5,545
Perry	616,361	459,699	7,120	15,300	0	129,152	4,815	275
Pettis	2,082,424	1,546,284	22,729	147,220	28,052	323,143	9,614	5,382
Phelps	2,071,666	1,657,393	27,455	91,488	19,898	245,124	22,329	7,979
Pike	938,958	675,045	10,160	40,800	13,588	197,156	1,945	264
Platte	1,483,247	1,317,507	13,395	29,920	4,753	104,206	2,932	10,534
Polk	1,117,986	866,053	13,048	35,360	6,234	175,402	13,393	6,496
Pulaski	1,618,023	1,514,827	26,150	26,180	10,192	27,388	7,359	5,927
Putnam	232,284	200,577	5,680	4,080	2,610	15,234	4,103	0
Ralls	410,375	274,483	3,680	21,080	6,492	98,223	6,107	310
Randolph	1,715,992	1,470,673	33,694	97,240	13,954	89,524	10,379	528
Ray	854,041	741,389	13,758	48,280	15,062	29,876	1,272	4,404
Reynolds	579,595	541,175	8,722	4,080	0	21,640	3,822	156
Ripley	1,690,722	1,508,423	36,805	64,260	19,841	43,990	13,238	4,165
St. Charles	5,913,571	5,301,795	68,418	208,044	30,432	291,732	7,581	5,569
St. Clair	531,667	487,091	9,120	21,420	0	10,986	3,050	0
St. Francois	4,453,839	3,450,387	73,789	122,740	42,676	747,462	9,999	6,786
Ste. Genevieve	741,267	561,705	13,527	35,360	6,060	122,064	1,527	1,024
St. Louis	36,689,271	33,128,271	307,673	1,139,680	204,690	1,795,667	64,509	48,781
Saline	1,748,493	1,254,587	15,067	70,380	0	403,573	2,744	2,142
Schuyler	153,743	142,517	3,520	4,080	0	148	2,866	612
Scotland	245,800	177,016	9,840	13,260	4,244	40,300	1,140	0
Scott	4,075,078	3,601,723	46,691	91,120	34,133	271,770	23,682	5,959
Shannon	652,537	579,532	17,760	11,220	3,530	27,554	9,764	3,177
Shelby	273,050	221,096	5,600	8,160	2,430	35,236	528	0
Stoddard	2,034,507	1,682,049	35,768	55,760	31,636	195,446	24,099	9,749
Stone	736,411	656,502	17,280	13,600	0	41,318	4,942	2,769
Sullivan	300,098	222,930	6,880	17,680	3,912	41,123	3,385	4,188
Taney	660,627	507,658	11,739	32,640	340	98,377	8,521	1,352
Texas	1,370,402	1,208,679	29,520	47,600	4,860	69,321	10,005	417
Vernon	1,005,761	906,535	22,292	38,420	5,623	25,074	3,410	4,407
Warren	783,629	716,452	6,080	42,116	0	5,169	10,230	3,582
Washington	2,747,505	2,513,278	56,211	58,820	19,012	86,936	10,514	2,734
Wayne	1,249,029	1,121,121	31,576	39,440	9,192	35,701	9,029	2,970
Webster	976,705	806,398	13,804	38,420	6,420	103,494	7,989	180
Worth	116,708	94,481	1,440	5,100	3,336	12,144	207	0
Wright	1,124,680	983,800	19,840	28,220	24,156	57,730	10,724	210
St. Louis City	70,829,370	65,360,329	1,667,146	1,217,147	356,643	1,890,814	218,605	118,686

TABLE 55.
NUMBER OF RECIPIENTS UNDER PROGRAMS ADMINISTERED BY THE DIVISION OF FAMILY SERVICES
JULY 1991 - JUNE 1993

Month and Year	Total - All Types of Assistance		AFDC				GR						
	Cases	Persons	Families	Children	Persons	AFDC-FC Children	Cases	Pers.	BP Pers.	NC Pers.	ABS Pers.	SSI-SP Pers.	SP Pers.
(1992-1993)													
TOTAL	1,330,317	3,375,128	1,064,366	2,036,642	3,108,577	32,959	63,840	64,440	25,597	92,163	8,557	32,917	9,918
June	112,063	283,017	89,757	170,967	260,667	2,932	5,626	5,670	2,178	7,570	722	2,525	753
May	112,418	284,735	90,146	171,816	262,414	2,841	5,566	5,615	2,176	7,644	722	2,559	764
April	113,994	289,284	91,438	174,170	266,651	2,862	5,708	5,785	2,170	7,722	722	2,599	773
March	112,636	285,842	90,204	172,052	263,369	2,798	5,664	5,705	2,159	7,649	715	2,650	797
February	111,994	284,595	89,752	171,407	262,325	2,742	5,525	5,553	2,128	7,645	709	2,689	804
January	110,825	281,214	88,682	169,587	259,039	2,790	5,342	5,374	2,126	7,633	708	2,724	820
December	111,534	282,523	89,194	170,424	260,117	2,724	5,419	5,485	2,126	7,749	712	2,772	838
November	109,846	278,618	87,942	168,425	256,655	2,682	5,042	5,101	2,113	7,719	710	2,798	840
October	110,740	281,212	88,635	169,888	259,052	2,676	5,121	5,176	2,122	7,770	720	2,835	861
September	108,794	276,718	86,900	167,208	254,756	2,647	5,000	5,068	2,112	7,682	705	2,875	873
August	107,779	274,253	86,040	165,803	252,473	2,603	4,850	4,891	2,095	7,680	705	2,921	885
July	107,694	273,117	85,676	164,895	251,059	2,662	4,977	5,017	2,092	7,700	707	2,970	910
(1991-1992)													
TOTAL	1,271,535	3,237,758	1,006,638	1,948,261	2,972,335	36,316	51,887	52,413	24,586	92,636	8,248	39,170	12,054
June	106,663	271,069	84,885	163,646	249,265	2,632	4,763	4,789	2,078	7,664	698	3,018	925
May	106,712	271,739	85,022	163,934	249,999	2,603	4,619	4,669	2,076	7,710	693	3,056	933
April	108,127	275,586	86,168	166,034	253,563	2,676	4,699	4,763	2,088	7,743	700	3,109	944
March	107,844	274,255	85,399	164,837	251,760	3,398	4,476	4,526	2,069	7,690	699	3,149	964
February	107,132	273,049	84,998	164,234	250,887	3,255	4,301	4,329	2,058	7,670	688	3,189	973
January	107,398	273,846	85,030	164,452	251,434	3,309	4,339	4,383	2,058	7,725	697	3,241	999
December	106,690	271,762	84,288	163,321	249,345	3,456	4,209	4,224	2,039	7,728	685	3,273	1,012
November	105,500	268,641	83,394	161,617	246,504	3,182	4,126	4,157	2,037	7,729	683	3,321	1,028
October	105,853	269,489	83,677	162,070	247,236	3,067	4,195	4,272	2,036	7,769	685	3,376	1,048
September	103,915	264,866	82,015	159,385	242,933	2,976	4,037	4,070	2,027	7,701	674	3,420	1,065
August	102,918	262,050	81,019	157,675	240,113	2,892	4,052	4,090	2,011	7,719	669	3,483	1,073
July	102,784	261,407	80,743	157,056	239,296	2,870	4,071	4,141	2,009	7,788	677	3,536	1,090

Data subject to adjustments.

TABLE 56.
AMOUNT OF CASH EXPENDITURES UNDER PROGRAMS ADMINISTERED BY THE DIVISION OF FAMILY SERVICES (EXCLUSIVE OF VENDOR MEDICAL CARE) JULY 1991 - JUNE 1993

Month and Year	Total	AFDC	AFDC-FC	GR	BP	NC	ABS	SSI-SP	SP
(1992-1993)									
TOTAL	$331,735,538	$281,840,000	$9,409,703	$5,130,959	$8,701,821	$22,566,948	$2,227,117	$1,262,725	$596,2650
June	27,966,446	23,698,404	904,393	451,639	740,445	1,838,665	188,679	98,255	45,966
May	28,023,440	23,812,751	831,192	447,525	739,696	1,858,615	187,508	99,806	46,347
April	28,477,547	24,179,339	885,763	461,717	737,674	1,878,366	187,376	100,780	46,532
March	28,082,360	23,881,383	811,974	454,646	733,970	1,864,628	186,081	102,027	47,651
February	27,943,562	23,754,523	801,757	442,091	723,448	1,866,337	184,553	103,297	47,556
January	27,618,865	23,470,258	795,951	427,601	722,768	1,864,557	184,241	104,225	49,264
December	27,777,859	23,604,895	764,427	436,700	722,728	1,908,218	184,772	105,541	50,578
November	27,424,599	23,301,330	757,903	405,944	718,348	1,898,456	185,047	107,035	50,536
October	27,616,121	23,507,515	718,544	411,790	721,372	1,908,962	187,792	108,345	51,801
September	27,147,651	23,067,919	723,784	403,069	717,990	1,889,521	183,478	109,395	52,495
August	26,884,791	22,844,346	705,602	388,778	712,174	1,885,798	183,869	111,168	53,056
July	26,772,297	22,717,337	708,413	399,459	711,208	1,884,825	183,721	112,851	54,483
(1991-1992)									
TOTAL	$316,453,723	$563,680,000	$9,274,438	$4,168,113	$7,911,264	$22,811,016	$2,023,582	$1,445,205	$704,809
June	26,468,794	22,522,013	688,653	381,619	668,841	1,871,703	169,469	111,918	54,578
May	26,497,689	22,558,725	688,055	371,710	668,067	1,874,763	168,015	113,498	54,856
April	26,862,883	22,890,823	685,283	379,549	671,931	1,893,151	170,290	116,249	55,607
March	26,809,914	22,708,068	849,154	360,510	665,857	1,881,990	170,858	117,023	56,454
February	26,661,351	22,625,550	807,116	343,854	662,298	1,878,084	168,398	118,681	57,370
January	26,740,599	22,656,745	831,224	348,194	662,256	1,891,263	171,622	120,576	58,719
December	26,619,299	22,494,751	870,573	335,105	656,116	1,913,116	168,877	121,446	59,315
November	26,304,346	22,249,989	804,115	330,115	655,450	1,913,949	168,399	122,196	60,133
October	26,388,715	22,321,452	796,750	339,184	655,059	1,923,898	168,036	123,621	60,715
September	25,906,430	21,908,719	758,073	323,655	652,145	1,910,800	166,285	124,878	61,875
August	25,636,996	21,640,122	749,366	325,327	647,010	1,920,922	165,441	126,600	62,208
July	25,556,707	21,538,339	746,076	329,291	646,234	1,937,377	167,892	128,519	62,979

Data rounded to nearest dollar and subject to adjustments.

TABLE 57.
AVERAGE MONTHLY NUMBER OF HOUSEHOLDS, PERSONS AND TOTAL DOLLAR VALUE OF STAMPS FOR FOOD STAMP PROGRAM BY COUNTY JULY 1992 - JUNE 1993

County	Number of Households	Number of Persons	Value of Stamps
STATE TOTAL	229,874	581,064	466,497,608
Adair	768	1,795	1,278,684
Andrew	373	1,080	763,063
Atchison	262	708	485,253
Audrain	954	2,397	1,824,608
Barry	1,175	3,152	2,315,916
Barton	441	1,180	821,158
Bates	664	1,911	1,354,012
Benton	738	1,915	1,467,540
Bollinger	493	1,388	981,183
Boone	4,210	9,667	8,071,029
Buchanan	4,262	11,026	8,832,997
Butler	3,260	8,001	5,815,705
Caldwell	332	946	673,597
Callaway	1,138	2,992	2,290,440
Camden	967	2,482	1,897,012
Cape Girardeau	2,244	5,337	4,142,495
Carroll	483	1,301	929,655
Carter	547	1,415	1,056,334
Cass	1,572	4,410	3,432,274
Cedar	675	1,681	1,209,560
Chariton	301	734	514,601
Christian	998	2,763	2,079,954
Clark	302	795	572,166
Clay	3,225	8,298	6,776,415
Clinton	465	1,287	968,044
Cole	1,703	4,061	3,250,945
Cooper	510	1,276	915,126
Crawford	1,120	3,095	2,373,089
Dade	329	893	620,666
Dallas	664	1,770	1,277,587
Daviess	302	884	624,861
DeKalb	278	734	519,031
Dent	846	2,279	1,694,861
Douglas	705	1,842	1,284,388
Dunklin	3,702	8,945	6,578,766
Franklin	2,451	6,992	5,462,657
Gasconade	389	1,017	716,305
Gentry	188	515	321,355
Greene	8,198	19,857	15,653,674
Grundy	524	1,244	850,449
Harrison	442	1,062	733,698
Henry	1,099	2,746	1,958,930
Hickory	445	1,153	881,030
Holt	205	517	345,413
Howard	366	907	621,932
Howell	2,011	5,359	3,824,927
Iron	768	2,227	1,672,857
Jackson	33,720	82,462	71,345,972
Jasper	4,533	11,537	8,628,399
Jefferson	4,519	12,497	10,321,473
Johnson	1,335	3,453	2,690,249
Knox	176	434	270,323
Laclede	1,131	3,119	2,248,517
Lafayette	1,090	3,150	2,471,189
Lawrence	1,125	3,070	2,174,793
Lewis	373	959	693,584
Lincoln	873	2,558	1,970,169

TABLE 57.
AVERAGE MONTHLY NUMBER OF HOUSEHOLDS, PERSONS AND TOTAL DOLLAR VALUE OF STAMPS FOR FOOD STAMP PROGRAM BY COUNTY
JULY 1992 - JUNE 1993

County	Number of Households	Number of Persons	Value of Stamps
Linn	560	1,418	964,647
Livingston	614	1,548	1,058,136
McDonald	1,060	2,896	2,099,954
Macon	461	1,150	780,032
Madison	649	1,757	1,259,300
Maries	302	789	577,400
Marion	1,390	3,665	2,841,436
Mercer	152	409	287,825
Miller	1,108	3,024	2,226,005
Mississippi	1,943	4,641	3,531,465
Moniteau	269	708	486,292
Monroe	239	653	444,326
Montgomery	432	1,202	870,979
Morgan	758	2,100	1,617,090
New Madrid	2,114	5,263	3,784,343
Newton	1,615	4,563	3,393,548
Nodaway	546	1,363	912,958
Oregon	699	1,797	1,186,505
Osage	226	553	372,163
Ozark	546	1,413	985,632
Pemiscot	2,990	7,549	5,198,069
Perry	484	1,154	851,700
Pettis	1,702	4,280	3,097,521
Phelps	1,507	4,079	3,160,454
Pike	633	1,771	1,263,316
Platte	1,036	2,717	2,290,424
Polk	901	2,556	1,871,781
Pulaski	1,461	4,079	2,992,054
Putnam	218	577	415,808
Ralls	283	775	553,830
Randolph	1,265	3,279	2,554,906
Ray	678	1,927	1,400,947
Reynolds	532	1,379	930,213
Ripley	1,331	3,582	2,626,773
St. Charles	3,799	10,111	8,656,032
St. Clair	494	1,288	931,383
St. Francois	3,034	8,026	6,248,461
Ste. Genevieve	484	1,271	963,076
St. Louis	20,718	52,666	45,807,399
Saline	1,032	2,793	2,033,066
Schuyler	182	475	317,820
Scotland	218	572	377,993
Scott	2,961	7,396	5,541,935
Shannon	654	1,749	1,264,036
Shelby	273	699	454,492
Stoddard	1,901	4,568	3,127,885
Stone	717	1,964	1,412,623
Sullivan	282	657	438,658
Taney	722	1,862	1,350,107
Texas	1,083	3,068	2,261,637
Vernon	987	2,580	1,836,231
Warren	564	1,565	1,240,988
Washington	1,936	5,543	4,242,703
Wayne	1,065	2,803	2,037,065
Webster	893	2,522	1,770,014
Worth	111	344	224,251
Wright	1,060	2,826	1,981,960
St. Louis City	47,037	111,829	97,539,051

TABLE 58.
AMOUNT OF MEDICAL ASSISTANCE EXPENDED UNDER PROGRAMS ADMINISTERED BY THE DIVISION OF FAMILY SERVICES BY TYPE OF SERVICE
JULY 1992 - JUNE 1993

	Total	Skilled Nursing Care	Intermediate Care	Inpatient	Outpatient	Prepaid Health
TOTAL	$1,548,313,558.54	$217,109,715.56	$204,441,345.73	$323,384,966.88	$112,458,812.91	$23,539,602.07
June	128,137,090.72	21,105,556.58	15,748,119.17	15,226,181.73	5,416,150.59	2,003,437.89
May	139,003,835.75	20,012,057.37	15,517,944.52	30,753,903.47	11,380,505.76	1,988,315.63
April	139,871,692.17	20,438,403.16	16,527,363.56	32,159,693.85	11,170,247.79	1,914,539.50
March	150,177,316.09	17,328,425.77	14,645,857.12	39,404,023.18	11,393,882.20	1,980,410.11
February	134,699,814.22	18,785,996.97	16,769,869.75	30,745,868.34	9,630,223.38	1,964,273.51
January	120,039,044.79	18,904,803.80	17,629,684.92	23,969,555.12	7,404,212.85	1,976,816.13
December	140,534,787.13	17,547,394.59	16,940,251.62	32,923,352.82	10,848,271.45	1,961,326.13
November	122,232,902.83	18,073,472.00	18,175,136.52	23,062,687.28	9,462,801.63	1,940,658.50
October	118,926,329.98	17,121,404.13	17,879,482.96	22,782,036.83	8,582,680.01	1,969,320.91
September	134,586,739.89	17,070,477.78	18,708,519.65	28,709,056.82	10,581,620.22	1,939,160.96
August	116,487,791.47	16,588,145.86	19,177,068.83	22,901,635.59	8,187,836.58	1,953,212.53
July	103,616,213.50	14,133,577.55	16,722,047.11	20,746,971.85	8,400,380.45	1,948,130.27

	Dental	Pharmacy	Physician	Clinic	Family Planning	X-Ray and Lab
TOTAL	$15,634,553.96	$187,559,751.29	$65,399,535.36	$51,701,568.31	$11,285,241.90	$8,089,529.87
June	1,758,861.24	19,405,476.76	6,676,706.04	5,806,918.19	890,077.90	837,805.60
May	1,340,834.97	15,680,136.51	5,384,082.39	4,683,516.70	886,967.40	619,905.21
April	1,292,052.86	15,599,281.97	5,668,575.79	4,797,277.24	894,632.88	693,716.31
March	1,469,391.82	19,720,021.73	6,956,299.43	5,160,316.17	1,007,499.94	810,149.14
February	1,218,862.99	15,304,723.48	5,273,540.38	3,981,904.83	875,012.61	628,746.91
January	1,109,534.54	13,944,603.27	4,358,204.64	3,641,040.60	811,327.71	597,784.32
December	1,516,929.74	17,894,903.05	5,808,647.58	4,474,187.21	1,064,966.87	748,984.89
November	1,239,910.35	14,254,247.20	4,974,982.07	3,862,685.76	871,057.73	568,692.84
October	1,210,798.50	13,775,077.59	4,610,587.12	3,666,675.51	1,052,002.78	589,719.16
September	1,313,176.59	16,284,403.36	5,692,875.07	4,306,584.14	1,117,493.61	872,784.20
August	1,118,588.63	12,979,660.76	4,747,482.54	3,453,986.87	937,982.75	611,066.36
July	1,045,611.73	12,717,215.61	5,247,552.31	3,866,475.09	876,219.72	510,174.93

TABLE 58.
AMOUNT OF MEDICAL ASSISTANCE EXPENDED UNDER PROGRAMS ADMINISTERED BY THE DIVISION OF FAMILY SERVICES BY TYPE OF SERVICE JULY 1992 - JUNE 1993

	Nurse Midwife	Podiatry	CRNA Services	Rural Health Clinics	Physician Sponsor Serv.	Phy. Sponsor Mgmt. Fees
TOTAL	$13,999.00	$660,203.45	$201,152.57	2,503,919.39	754,715.51	290,136.00
June	300.00	77,002.35	26,600.41	226,841.20	61,667.75	24,888.00
May	300.00	63,050.47	16,416.38	273,716.22	60,122.44	26,430.00
April	-525.00	79,705.06	15,768.93	217,958.47	67,552.97	25,764.00
March	3,225.00	83,349.17	16,338.01	251,997.28	74,372.78	25,242.00
February	1,625.00	44,658.52	15,991.85	203,572.61	66,330.62	24,000.00
January	2,150.00	35,431.11	11,364.52	162,041.27	58,108.81	24,294.00
December	00.00	50,005.71	13,874.12	338,038.00	68,644.65	24,459.00
November	00.00	44,310.29	12,910.95	292,779.62	52,709.52	23,961.00
October	1,674.00	45,373.46	19,614.15	129,902.46	66,773.79	23,481.00
September	3,150.00	51,241.49	18,530.54	148,101.89	76,772.65	23,274.00
August	00.00	40,863.53	15,785.66	91,514.58	51,550.86	22,437.00
July	2,100.00	45,212.29	17,957.05	67,455.79	50,108.67	21,906.00

	Case Management	Fed Qualified Health Clinic	Home Health Services	Adult Day Health Care	Homemaker Respite Care	Personal Care
TOTAL	$624,530.37	$7,558,321.08	$5,400,618.02	$1,784,159.37	$9,549,890.23	$22,184,903.61
June	51,662.84	786,606.31	635,163.47	123,651.88	1,019,689.59	2,208,801.08
May	50,725.89	801,869.03	393,919.31	175,470.36	987,352.56	2,125,942.66
April	53,650.86	777,124.46	458,172.86	93,384.11	709,135.39	1,588,713.75
March	55,113.19	683,010.52	570,524.03	162,908.15	968,471.22	2,174,935.10
February	50,672.88	469,914.48	469,554.60	130,380.80	777,748.48	1,823,333.65
January	37,416.90	562,957.19	372,642.05	173,339.22	646,429.09	1,617,483.15
December	51,287.28	628,334.24	439,908.26	188,714.93	934,427.28	2,219,704.24
November	65,234.19	525,086.66	327,554.17	168,550.94	680,641.18	1,642,536.17
October	57,585.98	655,932.48	462,733.81	112,756.27	754,491.36	1,784,599.81
September	58,263.96	660,811.01	481,802.02	188,286.89	780,753.72	1,873,675.31
August	49,962.04	510,781.36	397,171.26	150,074.47	620,163.10	1,526,689.83
July	42,954.36	495,893.34	391,472.18	116,641.35	670,587.26	1,598,488.86

TABLE 58.
AMOUNT OF MEDICAL ASSISTANCE EXPENDED UNDER PROGRAMS ADMINISTERED BY THE DIVISION OF FAMILY SERVICES BY TYPE OF SERVICE JULY 1992 - JUNE 1993

	AIDS Waiver	Children's Waiver	Audiology Services	Optometric Services	Durable Medical Equip.	Ambulance Services
TOTAL	$696,221.99	$25,055.50	$730,274.66	$4,655,322.39	$15,263,421.32	$2,971,946.75
June	117,711.73	561.01	73,396.25	476,735.14	1,561,288.31	328,999.11
May	66,694.42	0.00	57,351.55	443,440.14	1,227,950.77	226,642.95
April	47,598.90	576.00	51,993.54	366,815.33	1,168,626.73	226,390.11
March	66,566.94	674.00	68,543.39	476,375.10	1,667,723.79	335,825.07
February	37,028.05	-42.00	70,860.63	357,142.72	1,165,182.32	252,001.39
January	50,974.08	0.00	71,954.84	347,015.93	1,088,798.28	184,727.39
December	42,169.80	3,072.00	75,930.73	446,051.18	1,660,195.65	267,158.42
November	51,155.00	0.00	52,880.07	385,399.29	1,453,132.80	256,116.30
October	50,152.24	3,639.83	64,383.17	375,229.42	938,420.36	183,860.25
September	71,057.71	97.00	40,557.59	402,779.09	1,659,312.80	287,094.46
August	39,913.42	3,547.22	60,059.57	275,113.10	842,597.14	209,532.34
July	55,199.70	12,930.44	42,363.33	303,225.95	830,192.37	213,598.96

	Rehabilitation Center	Hospice	Non-Participating Provider	Non-Emergency Transport	Comprehensive Day Rehab	Miscellaneous
TOTAL	$1,490,738.52	$1,989,736.89	13,698.52	$0.00	$325,468.26	$0.00
June	109,987.81	242,112.03	2,788.43	0.00	36,165.00	0.00
May	179,039.41	145,959.25	2,098.15	0.00	4,840.00	0.00
April	178,362.97	146,524.73	723.91	0.00	25,960.00	0.00
March	70,983.42	244,546.99	923.33	0.00	26,090.00	0.00
February	129,114.08	187,745.02	1,361.61	0.00	57,970.00	0.00
January	94,090.08	126,842.21	263.55	0.00	25,540.00	0.00
December	123,447.14	210,764.44	727.28	0.00	36,650.00	0.00
November	133,885.09	129,711.05	1,164.68	0.00	220.00	0.00
October	124,240.57	182,689.10	451.86	0.00	34,980.00	0.00
September	148,638.93	132,189.82	949.64	0.00	6,818.26	0.00
August	104,216.18	138,235.93	1,634.22	0.00	9,790.00	0.00
July	94,732.84	102,416.32	611.86	0.00	60,445.00	0.00

TABLE 58.
AMOUNT OF MEDICAL ASSISTANCE EXPENDED UNDER PROGRAMS ADMINISTERED BY THE DIVISION OF FAMILY SERVICES BY TYPE OF SERVICE
JULY 1992 - 1993

	Part-A Buy-In	Part-B Buy-In	Private Home ICF/MR	MR/DD Waiver	Psych Rehab-Private	Alcohol/Drug Rehab-Private
TOTAL	$929,792.90	$26,768,698.90	$9,371,971.48	$70,282,462.37	$1,946,101.62	$2,204,296.00
June	84,216.20	2,525,722.50	789,897.98	6,834,866.23	0.00	0.00
May	98,150.20	2,403,100.40	771,113.12	6,608,253.23	0.00	0.00
April	82,928.70	2,427,270.70	882,595.14	6,130,272.59	0.00	0.00
March	79,691.10	2,351,900.90	735,044.54	5,965,345.09	0.00	0.00
February	82,173.10	2,327,574.00	781,597.64	5,998,044.85	0.00	0.00
January	77,080.40	2,348,167.90	783,395.57	5,801,566.35	0.00	0.00
December	78,647.60	2,300,325.80	780,676.51	5,865,417.04	0.00	0.00
November	66,835.20	2,015,348.80	776,463.48	5,663,237.13	0.00	0.00
October	67,315.20	2,011,405.50	881,723.08	5,244,081.56	0.00	0.00
September	72,710.40	2,011,461.20	777,928.81	5,434,567.04	409,146.45	709,156.21
August	70,022.40	2,023,185.60	755,835.27	5,730,138.11	718,486.75	931,379.04
July	70,022.40	2,023,185.60	655,700.34	5,006,673.15	818,468.42	563,760.75

	ICF/Mentally Retarded	Mental Hospital	Psych Care Under 22	Psych Rehab-Public	Alcohol/Drug Rehab-Public	EPSDT Screenings
TOTAL	$70,891,216.28	$12,512,386.98	$5,095,794.70	$18,844,892.86	$9,877,140.79	$9,472,291.03
June	6,221,665.97	1,201,106.90	512,033.92	2,617,876.32	1,534,878.78	1,020,424.96
May	6,547,520.48	210,243.45	957,122.23	2,398,247.95	1,372,365.92	758,378.64
April	6,114,827.35	1,929,651.01	259,578.36	1,730,555.92	1,104,059.29	860,002.65
March	6,665,410.37	929,185.08	305,169.56	1,987,571.32	1,128,331.64	853,228.54
February	7,243,123.88	1,767,279.94	954,116.18	1,573,380.28	987,040.17	663,790.70
January	6,072,787.37	768,388.91	573,222.45	1,523,918.34	755,788.62	635,951.73
December	6,676,098.21	895,415.32	-171,708.22	1,891,898.49	1,056,894.86	838,699.15
November	5,995,267.38	675,482.93	542,756.26	1,295,035.85	959,423.39	775,281.62
October	6,918,837.50	101,792.23	269,723.33	2,053,116.62	683,109.92	873,207.45
September	6,323,864.77	2,223,814.23	380,879.25	771,896.28	277,361.76	918,319.68
August	6,112,611.46	114,488.72	436,281.47	743,352.07	8,587.01	644,769.05
July	-798.46	1,695,538.26	76,619.91	258,043.42	9,299.43	630,236.86

	EPSDT Referral Services	ESPDT Targeted Case Mgmt
TOTAL	$8,986,227.27	$837,228.00
June	1,664,108.56	62,331.00
May	1,237,848.23	63,990.00
April	831,777.46	62,410.00
March	1,151,394.85	121,028.00
February	746,325.01	60,198.00
January	598,174.57	59,171.00
December	709,760.06	59,882.00
November	518,694.93	62,805.00
October	450,346.71	58,920.00
September	430,074.62	135,248.00
August	349,939.40	30,415.00
July	297,782.87	60,830.00